

Annual Report

Town of

Goshen, New Hampshire



For the Year Ending
December 31, 2004

TOWN OF GOSHEN
ASSISTANCE NUMBERS
FOR EMERGENCY ASSISTANCE PLEASE DIAL 9-1-1

Fire Department:

Non-emergency number	542-9538
Dispatch number	542-5155
Fire Department	863-2525

<u>Emergency</u>	<u>9-1-1</u>
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Police Department	863-0700
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If you need non-emergency assistance
(i.e.: "my cat is stuck in the tree"),
or you need police coverage at a
special event in town, etc., please call this number.

<u>Emergency</u>	<u>9-1-1</u>
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Town Office:

Town Clerk/Tax Collector:	863-5655
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(M-W-F 8:30 – 12:00 noon & 1:00 – 5:00 p.m.)

Selectmen	863-5080
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(Mondays at 7:00 p.m.)
Watch for schedule changes

Fax:	863-6139
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Highway Department:	863-5656
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If you need a driveway permit, please call this number.

Transfer Station:	863-5656
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Hours: Sunday & Wednesday: 10 a.m. to 4 p.m.

Library:	863-6921
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Hours: Monday: 3 to 5 p.m. & 6 to 9 p.m.

Wednesday: 2 to 5 p.m. & 6 to 9 p.m.

Saturday: 9 a.m. to 1 p.m.

Watch for exciting changes at your local library!

Planning Board meets the first & last Tuesday of each month.

Zoning Board meets on the second Tuesday of each month.

Conservation Commission meets on the last Thursday of each month at 7:30 pm.

Report of the Selectmen

A line from the song goes "It was a very good year", and the year 2004 was a good year for the Town of Goshen: roads were plowed; the Fire Department responded to fires and rescue operations; taxes were collected, trash was carted off to the Transfer Station; cemeteries were maintained; welfare services were dispatched as needed; the Library offered books and information; and our Police Officers were available for the protection and assistance to our citizens.

It is always a good year when all operations run smoothly and the Selectmen have no major problems or disasters to report.

In the year 2004, the Friends of the Grange and our fireman held a successful auction, our Library remained active with numerous events and Old Home Day was, as always, a grand success.

Our Zoning and Planning Boards wrestled with issues concerning the future of our Town, Solid Waste planning moved forward, our Conservation Commission assisted with the preservation of 5,000 acres of forest land and a light continues to burn in our Library window for our soldiers away from home.

And so- as you're Select Board, we are pleased to report that our Town remains strong with its character intact as we enter a New Year. On behalf of Melanie Bell and Herb Bennett, I wish to thank everyone for their support and assistance in these aforementioned efforts and we look forward to productive and considerate co-operation from our citizens, in all future endeavors.

*Respectfully,
James Carrick, Chairman*

Dedication

This years Town Report is dedicated to all who serve our Town. The evidence of these good works is found throughout Goshen. Collective efforts and a continuous drive for the improvement of our Town are instrumental to this achievement, and the generosity of time and attention devoted to these efforts, inspirational. We should feel very proud of what these good people have accomplished.

Thank you – to all who serve our Town.



Goshen Town Officers for 2004

SELECTMEN

3-YEAR TERM ELECTED

Melanie Bell	Herbert Bennett	James Carrick
(2007)	(2005)	(2005)

ADMINISTRATIVE ASSISTANT

Bonnie Beaudry

TOWN CLERK

TAX COLLECTOR

3-YEAR TERM ELECTED

Deborah E. Stevens
(2007)

DEPUTY TOWN CLERK

DEPUTY TAX COLLECTOR

Nickole Lord

TREASURER

Heather Peckham
(2005)

DEPUTY TREASURER

Melissa Page

ROAD AGENT

2-YEAR TERM ELECTED

William S. Stevens
(2005)

ASSISTANT ROAD AGENT

James Stetson

POLICE CHIEF

Edward G. Andersen

FULL TIME POLICE OFFICER

Matthew McClay

POLICE DEPUTIES

Peter Crowell	Courtney Heath	Matthew Pickering
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TRUSTEE OF TRUST FUND

3-YEAR TERM ELECTED

Jean Barrett	Peta Brennan	Christopher Moen
(2007)	(2005)	(2007)

BUILDING INSPECTOR

Harry Warburton

FOREST FIRE WARDEN

Daniel Peterson

DEPUTY FOREST FIRE WARDEN

Christopher Moen Harry Warburton

John Hopkins Rick Shepard Janice Parmalee

Gordon Bartlett Edwin Baker Clark Wamsley

FIRE CHIEF

Ricky W. Shepard

CEMETERY TRUSTEES

3-YEAR TERM ELECTED

Lars Nelson	Arthur G. Jillette, Jr.	Ronald Kempton
(2005)	(2006)	(2007)

LIBRARY TRUSTEES

3-YEAR TERM APPOINTED

Lilyan Wright	Hannah Lockwood	Pat Tornifoglio
(2005)	(2007)	(2007)

LIBRARIAN

Ethel N. Nilsen

HEALTH OFFICER

STATE APPOINTED 3-YEAR TERM

John P. Hopkins
(2007)

OVERSEER OF PUBLIC WELFARE

John P. Hopkins

DIRECTOR OF EMERGENCY MANAGEMENT

Bryant L. Winterholer

MODERATOR

Arthur G. Jillette, Jr.

SUPERVISORS OF THE CHECKLIST

6-YEAR TERM ELECTED

Jean Barrett	Ellen Winkler	Jane Galpin
(2010)	(2005)	(2005)

BUDGET COMMITTEE
3-YEAR TERM ELECTED

Christopher Moen (2007)	Lilyan Wright (2007)	Kristin Bartlett (2006)
Dave Stephan (2005)	Edward J. Andersen (2005)	Bea Jillette (2007)
Linda Janicke (2005)	Barbara Paronto (2007)	Scott Goodspeed (2006)

CONSERVATION COMMISSION
3-YEAR TERM APPOINTED
Beatrice Jillette (chair) Gary Dennis

Peta Brennan Robert Blackwood Dick Hamilton

Charles Bailey Gary Stansfield

Alternates: Madeline Stevens

PLANNING BOARD
3-YEAR TERM ELECTED

John Wirkkala (chair) (2007)	Richard Bennett (2006)	Richard W. Moen (2006)
Judy Filkins (2005)	Alternate: John Scranton Selectman: James Carrick	

PLANNING BOARD SECRETARY
Ingrid Locher

ZONING BOARD SECRETARY
Lindy Champy

ZONING BOARD OF ADJUSTMENT
3-YEAR TERM APPOINTED
Mark Beaudry Hannah Lockwood
(2007) (2007)

REPRESENTATIVE TO NH/VT SOLID WASTE
3-YEAR TERM APPOINTED
Paul Barrett Lilyan Wright

HIGHWAY SAFETY COMMITTEE
William S. Stevens Ricky W. Shepard Edward G. Andersen
Herbert Bennett Melanie Bell James Carrick

TOWN WARRANT

TOWN OF GOSHEN
The State of New Hampshire

THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM
on Tuesday, March 8, 2005

THE BUSINESS PORTION OF THE MEETING WILL BEGIN
AT 6:30 PM on Saturday, March 12, 2005

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 8th day of March, 2005, between the hours of 10:00 AM and 7:00 PM to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. Zoning Amendment No. 1: Maximum Residential Density

To see if the Town will vote to amend the Zoning Ordinance by setting the maximum density allowed for multiple dwelling units in one building to be the same as the density now allowed for single family residences, as proposed by the Planning Board in Amendment No. 1. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 1 specifies that the overall residential density on any parcel of land shall not exceed one dwelling unit per three acres. This changes the density allowed for multiple dwelling units in one building so as to be the same as the density currently allowed for single family residences."

[]
YES

[]
NO

3. Zoning Amendment No. 2: Two or More Residences on a Single Lot

To see if the Town will vote to amend the Zoning Ordinance to clarify that the creation of two or more residential building sites on any existing lot shall be subject to subdivision review, as proposed by the Planning Board in Amendment No. 2. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 2 clarifies that whenever the Zoning Board of Adjustment grants a special exception to allow the creation of two or more residential building sites on any existing lot, this shall be subject to review and approval by the Planning Board under the Goshen Subdivision Regulations to the same extent as if new lot lines were created. This provision does *not* apply to the construction of an accessory building that is not intended for human occupancy, such as a detached garage, barn, or shed."

[]
YES

[]
NO

4. Zoning Amendment No. 3: Building on Steep Slopes

To see if the Town will vote to amend the Zoning Ordinance to extend steep slope building provisions to apply to all buildings, not just residential buildings, as proposed by the Planning Board in Amendment No. 3. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 3 extends the steep slope building provisions which now apply to residential buildings so that they also apply to other types of buildings. No building permit will be granted to construct buildings on slopes of 25% or greater, as designated on official town maps. The Zoning Board of Adjustment may grant a special exception to allow buildings to be constructed on slopes of 15% to 25% if septic, erosion, and access factors are adequately addressed."

[]
YES

[]
NO

5. Zoning Amendment No. 4: Changing the Land Use of a Lot

To see if the Town will vote to amend the Zoning Ordinance to prohibit any new use from being added to a lot which has been created by subdivision since March 10, 1970, unless the lot dimension requirements for the new use are met, as proposed by the Planning Board in Amendment No. 4. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 4 specifies that in all circumstances where the non-conforming land provisions of the Ordinance do not apply, no new use shall be made of, or added to, any lot unless that lot conforms to the lot requirements of this Ordinance pertaining to each and every use resulting after such a change."

[]
YES

[]
NO

6. Zoning Amendment No. 5: Campgrounds and Recreational Vehicles

To see if the Town will vote to add provisions to the Zoning Ordinance to regulate recreational campgrounds and camping parks and to regulate the occupancy of recreational vehicles in Goshen, as proposed by the Planning Board in Amendment No. 5. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 5, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 5 introduces new regulations for recreational campgrounds and camping parks. It specifies maximum campsite density, setbacks of campsites from property lines, and minimal maintenance conditions for recreational vehicles. The Amendment also prohibits occupancy of any recreational vehicle as a principal residence or domicile anywhere in the Town of Goshen unless the vehicle conforms to Town of Goshen Building Regulations and state regulations."

[]
YES

[]
NO

7. Zoning Amendment No. 6: Editorial Changes to the Floodplain Ordinance

To see if the Town will vote to amend the Zoning Ordinance by making editorial and other minor revisions to the Floodplain Development Ordinance, as proposed by the Planning Board in Amendment No. 6. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 6, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 6 makes editorial corrections and other minor clarification revisions that the New Hampshire Bureau of Emergency Management has requested the Town to make in the Town's Floodplain Development Ordinance. These changes do not alter the substance of the ordinance."

[]

YES

[]

NO

8. Zoning Amendment No. 7: Other Editorial Changes

To see if the Town will vote to amend the Zoning Ordinance by making minor editorial revisions which do not change the substance of the ordinance, as proposed by the Planning Board in Amendment No. 7. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 7, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 7 makes minor editorial corrections to the Open Space Development and Personal Wireless Service Facilities sections of the Ordinance. These changes do not alter the substance of the ordinance."

[]

YES

[]

NO

9. Zoning Amendment No. 8: Steep Slope Ordinance

To see if the Town will vote to amend the Zoning Ordinance by adding a **Steep Slope Ordinance** to regulate development on steep slopes, as proposed by citizen petition in Amendment No. 8. Official copies of this ordinance are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 8, as proposed by citizen petition for the Town of Goshen Zoning Ordinance? Amendment No. 8 adds a Steep Slope Ordinance to the Town's Zoning Ordinance. Its purpose is to protect public roads and the environment from damage that may be caused by development on steep slopes. It adds provisions that require storm water management and reclamation plans for proposed development projects on slopes of 15% to 25% and provisions that limit development on slopes of 25% or greater to uses such as recreation, agriculture, forestry and mining which do not require the construction of buildings or roads." The Planning Board neither supports nor opposes this proposal.

[]

YES

[]

NO

10. Zoning Amendment No. 9: Village Overlay District

To see if the Town will vote to amend the Zoning Ordinance so as to create a village district overlay zone in downtown Goshen, in which commercial earth excavation is excluded, as proposed by citizen petition in Amendment No. 9. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of Amendment No. 9, as proposed by citizen petition for the Town's Zoning Ordinance? Amendment No. 9 changes Section III by adding a Village Overlay District, including all land within a radius of one mile from the intersection of Mill Village Road (NH Route 10) and Brook Road. Commercial Earth Excavation, as defined by RSA 155-E, is strictly prohibited in this district." The Planning Board neither supports nor opposes this proposal.

[]

YES

[]

NO

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 12th day of March, 2005, at 6:30 of the clock in the evening, to act upon the following subjects:

To receive the reports of the Town Officers of Goshen and take any necessary action thereon.

11. To see if the Town will establish a Capital Reserve Fund for the purpose of upgrading and replacing the Town's technology systems and to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be placed in this fund and to further designate the Board of Selectmen as agents to expend. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
12. To see if the Town will establish a Capital Reserve Fund for the purpose of upgrading and replacing the Town's printing and copy capabilities and to raise and appropriate the sum of Six Hundred Dollars (\$600.00) to be placed in this fund and to further designate the Board of Selectmen as agents to expend. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
13. To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (this article does not include special or individual articles addressed): (Majority Vote Required)

	Selectmen's <u>Budget</u>	Budget Committee <u>Recommends</u>
<u>Account No.</u>		
4130 Executive	33,843.00	33,843.00
4140 Election, Reg. & Vital Statistics	23,527.00	23,527.00
4150 Financial Administration	26,650.00	26,650.00
4152 Revaluation of Property	5,545.00	5,545.00
4153 Legal Expense	30,000.00	30,000.00
4155 Personnel Administration	18,509.00	18,509.00
4191 Planning & Zoning	13,350.00	13,350.00
4194 General Government Building	20,650.00	20,650.00
4195 Cemeteries	3,500.00	3,500.00
4196 Insurance	50,724.00	50,724.00
4197 Advertising & Regional Assoc.	778.00	778.00

4723 Interest on TAN's	3,000.00	3,000.00
Total	230,076.00	230,076.00

14. To see if the Town will vote to raise and appropriate the sum of \$21,896.00 for the fourth of ten (10) yearly payments for the E-One Typhoon Series Fire Truck. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

15. To see if the Town will vote to raise and appropriate \$3,000.00 for the purpose of purchasing a generator for the Fire Department. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

16. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority Vote Required)

<u>Account No</u>	<u>Selectmen's Budget</u>	<u>Budget Committee Recommends</u>
4210 Police	70,482.00	70,482.00
4215 Ambulance	6,180.00	6,180.00
4220 Fire	16,900.00	16,900.00
4240 Building Inspection	1,500.00	1,500.00
4290 Emergency Management	3,500.00	3,500.00
4299 Hepatitis B Shots	500.00	500.00
Total	99,062.00	99,062.00

17. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets: (Majority Vote Required)

<u>Account No.</u>	<u>Selectmen's Budget</u>	<u>Budget Committee Recommends</u>
4311 Highway Administration	62,832.00	62,832.00
4312 Highway & Streets	60,275.00	57,150.00
4316 Street Lighting	350.00	350.00
Total	123,457.00	120,332.00

18. To see if the Town will vote to raise and appropriate Eight Thousand Five Hundred Dollars (\$8,500.00) for the purpose of paying the remainder due on the lease/purchase for the John Deere Grader for the Highway Department. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

19. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the third of five (5) yearly payments for the John Deere Backhoe for the Highway Department. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

20. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the third of four (4) yearly payments for the Flo-n-Dump body for the Highway Department. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

21. To see if the Town will vote to raise and appropriate the following sum for Sanitation: (Majority vote required)

	Selectmen's <u>Budget</u>	Budget Committee <u>Recommend</u>
<u>Account No.</u>		
4321 Solid Waste Administration	13,464.00	13,464.00
4324 Solid Waste Disposal	79,520.00	79,520.00
4326 Sewage Disposal	1,700.00	1,700.00
Total	94,684.00	94,684.00

22. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority Vote Required)

	Selectmen's <u>Budget</u>	Budget Committee <u>Recommend</u>
<u>Account No.</u>		
4411 Health Administration	945.00	945.00
4414 Pest Control	250.00	250.00
4415 Senior Center	.00	300.00
4415 Sullivan County Hospice	.00	250.00
4415 Lake Sunapee Home Health	.00	1,000.00
4415 Meals on Wheels	.00	400.00
4415 West Central Services	.00	825.00
4415 SWCS	.00	704.00
4415 Community Alliance	.00	1,000.00
4415 Acorn	.00	.00
4442 Direct Assistance	14,355.00	14,355.00
Total	15,550.00	20,029.00

23. To see if the Town will vote to raise and appropriate the following sums for Cultural, Recreation and Conservation: (Majority Vote Required)

	Selectmen's <u>Budget</u>	Budget Committee <u>Recommend</u>
<u>Account No.</u>		
4550 Library	10,625.00	10,625.00
4583 Patriotic Purposes	300.00	300.00
4619 Conservation	1,000.00	1,000.00
Total	11,925.00	11,925.00

24. To see if the Town will vote to raise and appropriate the following sums to be placed in the established Capital Reserve Funds listed below: (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

	Selectmen's <u>Budget</u>	Budget Committee <u>Recommend</u>
Highway Heavy Equipment (1994)	2,500.00	2,500.00
Construction & Recon. Of Bridges (1992)	5,000.00	5,000.00
New Highway Truck CR (1990)	5,000.00	5,000.00
Police Cruiser (1978)	5,000.00	5,000.00
Personal Firefighter's Equip. (1994)	2,500.00	2,500.00
Property Revaluation (2002)	10,000.00	10,000.00
Total	30,000.00	30,000.00

25. To see if the Town will vote to raise and appropriate \$15,466.00 for the purpose of the Revaluation of the Town, and to authorize the withdrawal of the sum of \$15,466.00 from the Property Revaluation Capital Reserve Fund. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.
26. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for the purpose of repairing the Town Hall. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.
27. To see if the Town will vote to appropriate, and to authorize the Selectmen to withdraw One Thousand Seven Hundred Dollars (\$1,700.00) from the Transfer Station Statement Savings account (Special Revenue Fund) for the purpose of the annual compactor maintenance and repairs. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.
28. To see if the Town will vote to authorize the Selectmen to appoint five citizens to establish a Municipal Building Review Committee to inspect all town buildings for repair, improvements and possible additions. Further, prepare a priority listing of additions, replacement or alterations of existing or proposed facilities including provision for adequate space for all Town Employees, Officials, Committee and Departments. This report will be prepared for the Planning Board's Capitol Improvement Committee and the Board of Selectmen.
29. To see if the Town will vote to authorize the planning board to review and approve or disapprove site plans for the development or change or expansion of use of tracts for nonresidential uses or for multi-family dwelling units, which are defined as any structures containing more than 2 dwelling units, whether or not such development includes a subdivision or re-subdivision of the site. It shall be the duty of the Town Clerk to file with the Sullivan County Register of Deeds a certificate of notice showing that the planning board has been so authorized, giving the date of such authorization.
30. To see if the Town will vote to donate two of the three Goshen Grange Hall's painted curtains to the Hillsborough Historic Society, and to permit the Hillsborough Historical Society to pay in full for renovation of the curtain that Goshen retains.
31. (Petitioned) To see if the voters will raise and appropriate Two Thousand Dollars (\$2,000.00) to purchase and install four (4) "Welcome to Goshen" signs along the roadways leading to Goshen. (Majority Vote Required)
32. To see if the Town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority Vote Required)
33. To take up any other business as may legally come before this meeting.

thousand five.

John R. [Signature]

Herbert E. Seneff

Selectmen of Goshen

[Signature]

Robert G. Bennett

Selectmen of Goshen

We hereby certify that we give notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States Post Office in Goshen being a public place in said Town, on the 18th day of February, 2005.

J. R. Clark

Herbert S. Bennett

PURPOSE OF APPROPRIATION	APPROPRIATION YEAR	ACTUAL EXPEND PRIOR YEAR	SELECTED FISCAL YEAR	SELECTED FISCAL YEAR NOT RECOMMENDED	BUDGET COMM. FISCAL YEAR	BUDGET COMM. FISCAL YEAR NOT RECOMMENDED
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GENERAL GOVERNMENT

Executive	32,819.00	33,704.48	33,843.00	33,843.00		
Election, Registration, Vital Stats	22,958.00	21,974.25	23,527.00	23,527.00		
Financial Administration	25,508.00	25,401.95	26,650.00	26,650.00		
Revaluation of Property	5,000.00	3,120.00	5,545.00	5,545.00		
Legal Expense	30,000.00	16,110.27	30,000.00	30,000.00		
Personnel Administration	17,083.00	15,888.39	18,509.00	18,509.00		
Planning & Zoning	10,937.00	6,675.94	13,350.00	13,350.00		
General Government Buildings	18,125.00	18,346.15	20,650.00	20,650.00		
Cemeteries	3,500.00	3,635.69	3,500.00	3,500.00		
Insurance	43,484.00	41,245.87	50,724.00	50,724.00		
Advertising & Regional Expense	711.00	711.00	778.00	778.00		

PUBLIC SAFETY

Police	69,305.00	57,647.55	70,482.00	70,482.00		
Ambulance	6,000.00	6,000.00	6,180.00	6,180.00		
Fire	18,000.00	14,739.19	16,900.00	16,900.00		
Building Inspection	1,250.00	1,622.97	1,500.00	1,500.00		
Emergency Management	400.00	0.00	400.00	400.00		
Forestry Department	3,500.00	1,883.40	3,100.00	3,100.00		
Other Public Safety (Hep B Shot)	500.00	0.00	500.00	500.00		

HIGHWAYS AND STREETS

Administration	57,752.00	51,284.50	62,832.00	62,832.00		
Highways & Streets	55,175.00	54,317.82	60,275.00	57,150.00		3,125.00
Street Lights	350.00	264.12	350.00	350.00		

SANITATION

Administration	12,132.00	11,847.55	13,464.00	13,464.00		
Solid Waste Disposal	66,190.00	79,683.64	79,520.00	79,520.00		
Sewage Disposal	1,700.00	1,111.50	1,700.00	1,700.00		

HEALTH

Administration & Pest Control	1,075.00	892.50	1,195.00	1,195.00		
Health Agencies	3,525.00	3,525.00	0.00	5,740.00		1,261.00

WELFARE

Administration & Assistance	10,055.00	15,569.67	14,355.00	14,355.00		
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<u>PURPOSE OF APPROPRIATION</u>	<u>APPROPRIATION PRIOR YEAR</u>	<u>ACTUAL EXPEND PRIOR YEAR</u>	<u>SELECTMEN'S FISCAL YEAR RECOMMENDED</u>	<u>SELECTMEN'S FISCAL YEAR NOT RECOMMENDED</u>	<u>BUDGET COMM. FISCAL YEAR RECOMMENDED</u>	<u>BUDGET COMM. FISCAL YEAR NOT RECOMMENDED</u>
<u>CULTURE & RECREATION</u>						
Library	10,197.00	10,197.00	10,625.00		10,625.00	
Patrollic Purposes	300.00	0.00	300.00		300.00	
<u>CONSERVATION</u>						
Administration & Operations	1,000.00	1,000.00	1,000.00		1,000.00	
<u>DEBT SERVICE</u>						
T.A.N.S.	3,000.00	0.00	3,000.00		3,000.00	
Article 8 - New Copier	4,532.00	4,343.00				
Article 9 - Computers	3,639.00	3,639.00				
Article 10 - Software	9,110.00	8,417.60				
Article 12 - Fire Truck	21,896.00	21,895.74				
Article 13 - Portable Pump	4,500.00	4,500.00				
Article 16 - Grader	14,040.00	14,040.00				
Article 17 - Backhoe	12,000.00	11,919.97				
Article 18 - Dump Body	5,000.00	5,000.00				
Article 23 - Revaluation	50,000.00	34,534.40				
Article 24 - Town Hall Repairs	10,000.00	8,274.00				
Article 24 - Old Home Day	1,000.00	999.00				
Article 22 - Capital Reserves						
To Capital Reserves**	17,500.00	17,500.00	30,000.00		30,000.00	
Fire Truck			21,896.00		21,896.00	
Grader			8,500.00		8,500.00	
Highway Backhoe			12,000.00		12,000.00	
Highway Dump Body			5,000.00		5,000.00	
Town Hall Repairs			6,000.00		6,000.00	
Revaluation			15,466.00		15,466.00	
Compactor Maint & Repairs			1,700.00		1,700.00	
Portable Generator			3,000.00		3,000.00	
Town Hall Technology CR			2,000.00		2,000.00	
Copier / Printer CR			600.00		600.00	
Welcome to Goshen Signs			2,000.00		2,000.00	
GRAND TOTAL	684,748.00	631,263.11	682,916.00	5,740.00	684,270.00	4,386.00
**Bridges \$5,000.00 - Heavy Equipment \$2,500.00 - New Highway Truck \$5,000.00 - Police Cruiser \$5,000.00						

TOWN CLERKS REPORT

YEAR ENDING DECEMBER 31, 2004

RECEIPTS:

AUTO PERMIT FEES:

Registrations	\$125249.50
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DOG LICENSES:

Licenses	\$1231.00
Penalties	\$87.00

TOTAL DOG LICENSES

\$1318.00

MISCELLANEOUS:

Certificate of Titles	\$488.00
Municipal Agent Fees	\$2565.00
UCC Filings	\$315.00
Transfer Station Revenue	\$7527.00
Copies	\$256.95
Vital Statistics	\$198.00
Building Permits	\$1647.27
Zoning Regulations	\$90.00
Sub-Division Regulations	\$80.00
Sale of Checklists	\$150.00
Sale of Masterplan	\$20.00
Sale of "History of Goshen"	\$80.00
Overpayments	\$117.00
Misc.	\$595.00
NSF	\$55.00
Faxes	\$0.00
Filing Fees	\$14.00
Postage	\$6.00
Driveway Permits	\$00.00
Occupancy Permits	\$75.00

TOTAL MISCELLANEOUS RECEIPTS

\$14,278.72

TOTAL RECEIPTS:

\$ 140,846.72

TOWN CLERKS REMITTANCES TO TREASURER

YEAR ENDING DECEMBER 31, 2004

	2003 TOTALS	2004 TOTALS	
Auto Permit Fees	\$114,686.11	\$125,249.50	
Certificate of Titles	\$480.00	\$488.00	
Municipal Agent Fees	\$2,392.50	\$2,565.00	
Dog Licenses	\$1,299.00	\$1,231.00	
Dog License Penalties	\$100.00	\$87.00	
UCC Filings	\$450.00	\$315.00	
Transfer Station Revenues	\$6055.00	\$7527.00	
Copies	\$338.00	\$256.95	
Vital Statistics	\$297.00	\$198.00	
Building Permits	\$1,118.80	\$1,647.27	
Zoning Regulations	\$63.00	\$90.00	
Sub-Division Regulations	\$120.00	\$80.00	
Sale of Checklists	\$75.00	\$150.00	
Sale of Masterplan	\$0.00	\$20.00	
Sale of "History of Goshen"	\$160.00	\$80.00	
Overpayments	\$45.50	\$117.00	
Misc.	\$255.00	\$595.00	
NSF	\$25.00	\$55.00	
Faxes	\$5.50	\$0.00	
Filing Fees	\$10.00	\$14.00	
Postage	\$12.50	\$6.00	
Driveway Permits	\$70.00	\$0.00	
Occupancy Permits	\$15.00	\$75.00	
	-----	-----	
TOTAL	\$128,072.91	140,846.72	9.1% OVERALL INCREASE IN TOWN CLERK REVENUES

2004 GOSHEN TAX COLLECTORS' REPORT
For Year Ending December 31, 2004

TAX COLLECTOR MONIES:

LEVY OF 2004

Taxes Committed to Collector-2004

Property Taxes	\$1,348,753.48
Yield Tax	12,135.60
Excavation Tax (materials)	119.92

Interest Collected On:

Property Tax	755.12
Overpayments	437.45

TOTAL DEBITS:	\$1,362,201.57
----------------------	-----------------------

Remittances Made to Treasurer: 2004

Property Taxes	\$1,221,258.92
Yield Taxes	12,028.35
Excavation Tax	119.92
Interest	755.12

Uncollected: 12/31/2004:

Property Tax	\$ 127,919.12
Yield Tax	107.25
Abatements	45.00
Adjustment	(32.11)

TOTAL CREDITS:	\$1,362,201.57
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Levy of 2003

Uncollected 01/01/04:

Property Tax	\$143,441.69
Yield Tax	1,435.38
Overpayments	168.57

Interest Collected

Property Tax	12,210.10
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TOTAL DEBITS:	\$157,255.74
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Remittances to Treasurer-2004	
Property Tax	\$106,486.18
Yield Tax	1,435.38
Interest on Property Tax	7,065.27
Overpayments	168.57
Uncollected 12/31/04	
Redemptions	\$ 42,016.43
Abatements	<u>83.91</u>
TOTAL CREDITS:	\$157,255.74

LEVY OF 2002

Uncollected-01/01/04:	
Redemptions	\$49,071.54
Interest and Costs	<u>6,552.34</u>
TOTAL DEBITS:	\$55,623.88

Remittances Made to Treasurer-2004	
Redemptions	\$ 19,919.83
Interest and Costs	6,552.34
Abatements	71.74
Uncollected-12/31/04	
Redemptions	<u>\$29,079.97</u>
TOTAL CREDITS:	\$55,623.88

LEVY OF 2001

Uncollected-01/01/04	
Redemptions	\$24,214.25
Interest and Costs	<u>11,964.41</u>
TOTAL DEBITS:	\$36,178.66

Remittances made to Treasurer-2004	
Redemptions	\$24,134.49
Interest and Costs	11,964.41
Abatements	<u>79.76</u>
TOTAL CREDITS:	\$36,178.66

TOWN OF GOSHEN
2004 TREASURER'S REPORT
SUMMARY OF ACCOUNT
GENERAL CASH FUND

BEGINNING BALANCE 01/01/04	\$	381,243.26
RECEIPTS FROM TAX COLLECTOR		1,472,691.97
RECEIPTS FROM TOWN CLERK		133,319.72
RECEIPTS FROM SELECTMAN		79,227.89
TRANSFERS FROM TRANSFER STATION		3,122.51
FLEET ACH		2,282.50
MISC PAY OJP TREAS		545.00
MISC PAYDHS TREAS		20,250.00
INTEREST EARNED		266.81
LESS PAYMENT VOUCHERS 2004		1,720,081.10
LESS AOL CHARGES		57.80
ENDING BALANCE 12/31/04	\$	372,810.76

SUMMARY OF ACCOUNT
TRANSFER STATION REVENUE

BEGINNING BALANCE 01/01/04	\$	26,905.64
DEPOSITS MADE FOR 2004		7,527.00
INTEREST EARNED		114.61
LESS TRANSFER TO GENERAL ACCOUNT		3,122.51
ENDING BALANCE 12/31/04	\$	31,424.74

TOWN OF GOSHEN
TREASURER'S REPORT FOR 2004

RECEIVED FROM TOWN CLERK

MOTOR VEHICLE PERMITS ISSUED	\$ 125,249.50
TITLES	488.00
MA FEES	2,565.00
COPIES	256.95
DOG LICENSES ISSUED	1,231.00
DOG LICENSES: PENALTIES	87.00
COPY OF CHECKLIST	150.00
HISTORY OF GOSHEN	80.00
SUB-DIVISION REGULATIONS	80.00
ZONING REGULATIONS	90.00
BUILDING PERMIT	1,647.27
OCCUPANCY PERMIT	75.00
VITAL STATISTICS	198.00
MASTER PLAN	20.00
UCC	315.00
MISC	
MISC (SUB DIVISION FEES)	375.00
MISC (TAX MAPS)	105.00
MISC (TAXABLE PROPERTY LIST)	115.00
MISC (COPY OF CEMETERY BOOK)	-
RECORDING FEE	-
OVERPAYMENT	117.00
FILING FEES	14.00
POSTAGE	6.00
DRIVEWAY PERMIT	-
NSF	55.00
TOTAL RECEIVED FROM TOWN CLERK	\$ 133,319.72

RECEIVED FROM TOWN CLERK FOR TRANSFER STATION

TRANSFER STATION PERMITS	\$ 755.00
TRANSFER STATION COUPONS	6,772.00
TOTAL FOR TRANSFER STATION	\$ 7,527.00

RECEIVED FROM TAX COLLECTOR

2004 PROPERTY TAX	\$ 1,221,258.92
2004 PROP TAX INTEREST	755.12
2004 YIELD TAX	12,028.35
2004 EXCAVATION TAX ON MATERIALS	119.92
2004 OVERPAYMENT	437.45
TOTAL 2004	\$ 1,234,599.76

2003 PROPERTY TAX	143,441.69
2003 PROP TAX INTEREST	8,524.74
2003 YIELD TAX	1,435.38
2003 REDEMPTIONS	14,176.55
2003 REDEMPTIONS INTEREST & COSTS	2,965.46
2003 OVERPAYMENT	41.09
TOTAL 2003	\$ 170,584.91

2002 REDEMPTIONS	\$ 19,919.83
2002 REDEMPTIONS INTEREST & COSTS	6,552.34
TOTAL 2002	26,472.17

2001 REDEMPTIONS	24,134.39
2001 REDEMPTIONS INTEREST & COSTS	11,964.41
TOTAL 2001	36,098.80

2000 REDEMPTIONS	2,962.02
2000 REDEMPTIONS INTEREST & COSTS	1,974.31
TOTAL 2000	4,936.33
TOTAL RECEIVED FROM TAX COLLECTOR	\$ 1,472,691.97

RECEIVED FROM SELECTMAN

OTHER LICENSES, PERMITS, FEES	\$ 25,940.06
SHARED REVENUE BLOCK GRANT	11,784.00
HIGHWAY BLOCK GRANT	26,050.15
STATE & FEDERAL FOREST REIMBURSEMENT	1,346.24
REVENUE FROM OTHER GOVERNMENT	4,172.88
INCOME FROM DEPARTMENTS	2,140.29
INSURANCE DIVIDENDS & REIMBURSEMENT	402.03
OTHER	7,392.24
TOTAL RECEIVED FROM SELECTMAN	\$ 79,227.89



2004 COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<u>Title of Appropriation</u>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>Overdraft</u>
Executive	32,819.00	33,704.48	0.00	885.48
Election/Registration & Vital Statistics	22,958.00	21,974.25	983.75	0.00
Financial	25,508.00	25,401.95	106.05	0.00
Revaluation Property	5,000.00	3,120.00	1,880.00	0.00
Legal Expense	30,000.00	16,110.27	13,889.73	0.00
Personnel Administration	17,083.00	15,888.39	1,194.61	0.00
Planning & Zoning Board	10,937.00	6,675.94	4,261.06	0.00
General Govt Buildings	18,125.00	16,346.15	1,778.85	0.00
Cemeteries	3,500.00	3,635.69	0.00	135.69
Insurance	43,484.00	41,245.87	2,238.13	
Advertising & Regional	711.00	711.00	0.00	0.00
Police Department	69,305.00	57,647.55	11,657.45	0.00
Ambulance	6,000.00	6,000.00	0.00	0.00
Fire Department	18,000.00	14,739.19	3,260.81	0.00
Building Inspection	1,250.00	1,622.97	0.00	372.97
Emergency Management	400.00	0.00	400.00	0.00
Forestry Department	3,500.00	1,683.40	1,816.60	0.00
Hepatitis B Shots	500.00	0.00	500.00	0.00
Highway Administration	57,752.00	51,284.50	6,467.50	0.00
Highway & Streets	55,175.00	54,317.82	857.18	0.00
Street Lights	350.00	264.12	85.88	0.00
Solid Waste Administration	12,132.00	11,847.55	284.45	0.00
Solid Waste Disposal	66,190.00	79,683.64	0.00	13,493.64

<u>Title of Appropriation</u>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>Overdraft</u>
Sewage Disposal	1,700.00	1,111.50	588.50	0.00
Health & Pest Control	1,075.00	892.50	182.50	0.00
Health Agencies	3,525.00	3,525.00	0.00	0.00
Direct Assistance	10,055.00	15,569.67	0.00	5,514.67
Library	10,197.00	10,197.00	0.00	0.00
Patriotic Purposes	300.00	0.00	300.00	0.00
Conservation Commission	1,000.00	1,000.00	0.00	0.00
Tax Anticipation Notes	3,000.00	0.00	3,000.00	0.00
OUTLAY:				
Art. 8 - New Copier	4,532.00	4,343.00	189.00	0.00
Art. 9 - Computers	3,639.00	3,639.00	0.00	0.00
Art. 10 - Software	9,110.00	8,417.60	692.40	0.00
Art. 12 - Fire Truck	21,896.00	21,895.74	0.26	0.00
Art. 13 - Portable Pump	4,500.00	4,500.00	0.00	0.00
Art. 16 - Grader	14,040.00	14,040.00	0.00	0.00
Art. 17 - Backhoe payment	12,000.00	11,919.97	80.03	0.00
Art. 18 - Dump Body	5,000.00	5,000.00	0.00	0.00
Art. 23 - Revaluation	50,000.00	34,534.40	15,465.60	0.00
Art. 24 - Town Hall Repairs	10,000.00	8,274.00	1,726.00	0.00
Art. 25 - Old Home Day	1,000.00	999.00	1.00	0.00
Art. 33 - Capital Reserves				
New Highway Truck	5,000.00	5,000.00	0.00	0.00
Highway Heavy Equipment	2,500.00	2,500.00	0.00	0.00
Bridge Repair/Construction	5,000.00	5,000.00	0.00	0.00
Police Cruiser	5,000.00	5,000.00	0.00	0.00
TOTALS	684,748.00	631,263.11	73,887.34	20,402.45
Treasurer, Sullivan County		152,027.99		
Abatements & Refunds		1,229.04		
Goshen - Lempster School		846,508.00		
<u>TOTAL EXPENDED</u>		<u>1,631,028.14</u>		

COMPUTATION OF 2004 TAX RATE TOWN OF GOSHEN

Appropriations	684,748		Tax Rates
Less: Revenues	329,856		
Less: Shared Revenues	5,063		
Add: Overlay	9,984		
War Service Credits	<u>5,000</u>		
Net Town Appropriation		364,813	
Special Adjustment		<u>-0-</u>	

Approved Town Tax Effort	364,813	
Municipal Tax Rate		9.44

- - - School Portion - - -

Due to Local School	-0-		
Due to Regional School	1,271,150		
Less: Adequate Education Grant	435,636		
State Education Taxes	161,155		
Approved School Tax Effort		674,359	
Local Education Tax Rate			17.45
State Education Taxes			
Equalized Valuation (no utilities) x	3.33		
48,395,030		161,155	
Divide by Local Assessed Valuation			4.22
(no utilities) 38,146,728			
Excess State Education Taxes to be			
Remitted to State			

-- - County Portion - - -

Due to County	151,737		
Less: Shared Revenues	<u>1,591</u>		
Approved County Tax Effort		150,146	
County Tax Rate			3.89
Combined Tax Rate			35.00
Total Property Taxes Assessed		1,350,473	
Less: War Service Credits		(5,000)	
Add: Village District Commitment		<u>-0-</u>	
Total Property Tax Commitment		1,345,473	

SCHEDULE OF TOWN PROPERTY DECEMBER 31, 2004

DESCRIPTIONS

Town Hall, Land & Buildings	\$200,025.00
Furniture & Equipment	27,038.00
Library, Land & Buildings	90,825.00
Furniture & Equipment	23,730.00
Police Department, Equipment	24,717.00
Fire Department, Land & Building	103,425.00
Equipment	403,154.00
Highway / Transfer Station, Land & Bldgs.	44,342.00
Highway Department Equipment	324,082.00
Transfer Station Equipment	3,400.00
Grange, Land & Buildings	85,400.00
Furniture & Equipment	2,100.00
TOTAL	1,332,238.00

2004 SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY

Current Use (at C.U. values)	953,216.00
Residential	11,767,523.00
Commercial	440,100.00
Conservation Restriction Assessment	22,781.00
Discretionary Easement	1,958.00

TOTAL OF TAXABLE LAND	13,185,578.00
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VALUES OF BUILDINGS ONLY

Residential	23,673,250.00
Manufactured Housing	810,900.00
Commercial	547,000.00

TOTAL OF TAXABLE BUILDINGS	25,031,150.00
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PUBLIC UTILITIES	498,299.00
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TOTAL VALUATION BEFORE EXEMPTIONS	38,715,027.00
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Elderly Exemptions	70,000.00
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NET VALUATION ON WHICH TAX RATE IS COMPUTED	38,645,027.00
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Conservation Commission



Dick Hamilton, Kevin Dennis, Gary Dennis and Bob Blackwood manually haul a washed out 27-foot bridge at Gunnison Lake back to its original location.

The Goshen Conservation Commission manages the town beach at Rand Pond, Memorial Park off Brook Road and the lease area at Gunnison Lake/Williamson Park.

Most of its outdoor work this year focused on maintenance of the Ruth Leclair Memorial Trail around Gunnison Lake, which included brush cutting, removal of fallen trees and return of a washed-out foot bridge to its original location.

The Commission continues to review and comment on applications to the NH Department of Environmental Services for wetland permits and on wetland violation complaints.

The Commission plans to start testing the water quality of Gunnison Brook this Spring and may also test Gunnison Lake. It is currently in touch with the Department of Environmental Services, the Lake Sunapee Watershed Protective Association and Colby-Sawyer College for information and training..

TOWN OF GOSHEN
2004 TREASURER'S REPORT
SUMMARY OF ACCOUNT
CONSERVATION COMMISSION

BEGINNING BALANCE 01/01/04	\$	18,774.72
RECEIPTS:		
TOWN APPROPRIATION 2004	\$	1,000.00
CURRENT USE CHANGE FEE		621.04
INTEREST EARNED		147.90
TOTAL	\$	20,543.66
EXPENSES:		
JANITORIAL SERVICES	\$	400.00
AUSBON SARGENT LAND PROTECTION		200.00
LAMINATING GOSHEN WATERSHED MAP		70.00
TOTAL EXPENSES	\$	670.00
ENDING BALANCE 12/31/04		19,873.66

CEMETERY TRUST FUND

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 2004

CEMETERY TRUST FUND				PRINCIPAL				INCOME				Grand Total of Principal & Income at End of Year	
Date of Creation	Name of Trust Fund	Purpose	How Invested	Beginning Balance	New Funds Create	Contributions	Withdrawals	Ending Balance	Beginning Balance of Total	Income During Year Percent	Amount	Expended During Year	Ending Balance
Village Cemetery-Center													
12/22/60	Baxter, Charles	Lot Care	MBIA New Hampshire Public Deposit Investment Pool	100.00				100.00	267.70	2.48%	3.83		271.53
10/15/57	Carabethian, Lorenzo			300.00				300.00	1,163.99	7.45%	11.49		1,175.48
2/23/11	Marshall, Zema C.			75.00				75.00	122.23	1.86%	2.87		125.10
1/7/43	Russell, Eva E.			100.50				100.50	356.01	2.50%	3.85		359.86
3/22/48	Smart, John S.			200.00				200.00	985.69	4.97%	7.66		993.35
Village Cemetery-South													
3/22/80	Berkovic-Sawyer			100.00				100.00	91.23	2.48%	3.83		95.06
1/28/49	Butterfield, John			150.00				150.00	574.80	3.73%	5.74		580.54
9/19/50	Butterworth, Joseph			100.00				100.00	220.22	2.48%	3.83		224.05
9/1/50	Heelin, Lillie & Joseph			200.00				200.00	444.77	4.97%	7.66		452.43
1/16/72	Nelson, Hal & Ida			100.00				100.00	173.67	2.48%	3.83		177.50
1/6/72	Sholen, Ota & Alhina			100.00				100.00	173.67	2.48%	3.83		177.50
5/11/48	York, Ada			100.00				100.00	291.82	2.48%	3.83		295.65
Village Cemetery-North													
11/29/49	Dow, Parker T.			100.00				100.00	353.21	2.48%	3.83		357.04
4/15/21	Greer, George & Ethel			200.00				200.00	488.15	4.97%	7.66		495.81
10/3/32	Hall, William W.			100.00				100.00	350.66	2.48%	3.83		354.49
Village Cemetery-East													
3/11/80	Pike, John G.			1,000.00				1,000.00	1,408.22	24.84%	36.30		1,444.52
Goshen Corners-North													
12/1/39	Coffran, Stephen B.			100.00				100.00	264.47	2.48%	3.83		268.30
Goshen Corners-South													
7/28/31	McCullis, John W.			200.00				200.00	311.96	4.97%	7.66		319.62
North Goshen-North													
6/13/08	Hall, Emerette Smart Powers			200.00				200.00	183.75	4.97%	7.66		191.41
North Goshen-South													
5/10/60	Siecho, Ezek			300.00				300.00	1,238.28	7.45%	11.49		1,249.77
Location unknown													
11/4/47	Cobb, Viola			50.00				50.00	37.85	1.24%	1.91		39.76
5/2/28	Grimm, Harrie A.			150.00				150.00	720.84	3.73%	5.74		726.58
Sub TOTAL CEMETERY TRUST FUND								4,025.50	11,603.91	100.00%	154.17		11,758.08
North Goshen-South													15,754.54
1/7/41	Radwansky, Ida M.								3,812.31		136.04		3,948.35
TOTAL CEMETERY TRUST FUND								4,025.50	15,714.79	100.00%	290.27	0.00	16,005.00

CAPITAL RESERVE FUND

CAPITAL RESERVE FUND				PRINCIPAL				INCOME				Grand Total of	
Date of Creation	Name of Trust Fund	Purpose	How Invested	Beginning Balance	New Funds Created	Cash Loss	Withdrawals	Ending Balance	Beginning Balance	Percent	Amount	Expended During Year	Ending Balance at End of Year
1/10/92	Bridge	Re/Construction	MIA	38728.65	5,000.00			43728.65	1,994.69		421.96		2,416.65
12/27/96	Town Hall	Restoration	Public Deposit	7952.00				7,952.00	5,783.04		78.61		5,664.65
12/30/94	Firefighters	Personal Equipment		6,162.15	750.00		2,282.50	4,629.65	1,441.25		51.78		1,493.03
12/30/94	Fire Truck	Capita Reserve		74,447.56				74,447.56	8,238.08		735.88		8,973.96
12/26/90	Highway Dept.	Truck		16,110.85	5000			21,110.85	3,457.84		198.57		3,656.41
12/30/94	Highway Heavy	Equipment		2,988.19	2,500.00			5,488.19	1,146.00		49.13		1,195.13
12/30/88	Dump Closure	Capital Reserve		4,031.95				4,031.95	3,486.32		39.80		3,526.12
12/18/78	Police Cruiser	Capital Reserve		105.80	2,500.00			2,605.80	2,505.80		15.28		2,521.08
7/29/02	Property Revalue	Capital Reserve		17,629.95	7,500.00			25,129.95	129.95		248.34		378.29
TOTAL CAPITAL RESERVE FUNDS				168157.10	23250.00	0.00	2282.50	189124.60	28182.97		1839.35		30022.32

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 2004

LIBRARY TRUST FUNDS

LIBRARY TRUST FUNDS				PRINCIPAL				INCOME				Grand Total of Principal & Income at End of Year	
Date of Creation	Name of Trust Fund	Purpose	How Invested	Beginning Balance	New Funds Created	Cash Gained (losses)	Withdrawals	Ending Balance	Beginning Balance	Percent of Income	Earned	Expended During Year	Ending Balance
4/30/93	Pettis, W.	Operating		1,500.00				1,500.00 #	208.04	65.0%	17.11	225.15	1,725.15
11/23/61	Halliday, S.	Operating	MIA	500.00				500.00	70.41	22.0%	5.79	76.20	576.20
4/6/83	Parker, M.	Operating		300.00				300.00	41.61	13.0%	3.42	45.03	345.03
Total Operating				2,300.00				2,300.00	320.06	100.0%	26.32	346.35	2,646.38
			Public Deposit										
			Investment Pool	2,000.00				2,000.00	1,098.04		30.71	1,128.75	3,128.75
Total Book				2,000.00				2,000.00	100.0%		30.71	1,128.75	3,128.75
8/2/81	Pettis, E.	Unspecified		1,000.00				1,000.00	138.12	25.0%	11.28	149.40	1,149.40
3/11/89	Pike, E.	Unspecified		500.00				500.00	69.06	12.5%	5.64	74.70	574.70
10/2/94	Friends of Library	Unspecified		2,500.00				2,500.00	345.30	62.5%	28.19	373.49	2,873.49
Total Unspecified				4,000.00				4,000.00	552.48	100.0%	45.10	597.58	4,597.58
TOTAL LIBRARY TRUST FUNDS				8,300.00				8,300.00	872.54		102.13	2,072.71	10,372.71

Goshen Cemetery Commission
2004 annual report

We started the year with our annual spring cleanup in April. This is usually a good time to assess the condition of our cemeteries. A lot of brush was removed and the trash barrels emptied. Thank you to Bea Jillette, Debra Nelson, and Tom Luck for their help with this project. We are always excited to get any extra help with this yearly task. Flags were replaced on all veteran's graves at Memorial Day. This traditional job was cheerfully completed by Eric and Kirsten Nelson. Thank you both for your help and energy.

Mowing this year was provided by Tom Luck of TKL enterprises. Tom has been doing most of the work with a string trimmer. This method works better for getting close around the stones. It gives the cemetery a much cleaner appearance than mowing alone and actually takes less time. We also received service from Dale Hogdon of Country Boy Hauling who removed a number of stumps from the brush pile at the Mill Village Cemetery. This will allow for the burning of the remaining brush. We anticipate grading this section of the cemetery in preparation for future use.

Our major project this year was the removal of two large white pine trees from the North Goshen cemetery. This was a difficult job due to the fragile stones on one side and the power lines on the other. We were very pleased with the work done by Ray Wentzell and the Eagle Tree Company. Not only was the job well managed but the price was very reasonable. North Goshen also received brush clearing, rock wall re building, and a new gravel entrance road completed by your ever-faithful cemetery commissioners. We thank Shelly Stevens for his delivery of the gravel to help smooth out the bumpy entrance road. Please slow down and take an extra look as your drive by.

Arthur Jillette reports that there were five burials conducted in Goshen Cemeteries this year. We are grateful to Arthur for his conscientious handling of this duty. Every burial is different and there are always a lot of details to be attended to. Arthur has also been experimenting with different stone cleaning solutions. Contract work for this type of restoration and maintenance is generally quite expensive. In the future we hope to have increased time for this type of care as the more pressing projects are completed.

Our annual meeting was held Oct 22nd. In preparing a capitol improvement plan for the town it was observed that many towns of similar size have a significantly higher cemetery budget. Although we could easily justify a much larger budget we believe that our current restoration schedule offers the best balance of value for the town. Our current rate of progress seems reasonable and the results are really beginning to show. By focusing on one major project a year we are better able to manage our resources and cost. We have met with the Goshen planning board in November to discuss these issues and long term goals. We appreciate your continued support and encouragement. We remain especially grateful for those who have volunteered their time and effort.

Respectfully submitted,



Lars Nelson

TOWN OF GOSHEN
2004 TREASURER'S REPORT
SUMMARY OF ACCOUNT
CEMETERY COMMISSION

BEGINNING BALANCE 01/01/04	\$	3,372.74
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RECEIPTS:

LOT PURCHASES	100.00
INTEREST EARNED	3.62

TOTAL RECEIPTS	\$	3,476.36
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EXPENDITURES:

TOTAL EXPENDITURES

ENDING BALANCE 12/31/04	\$	3,476.36
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OLIVE G. PETTIS LIBRARY ANNUAL REPORT
FOR YEAR 2004

By Lilyan Wright, Chairperson

The work of the Olive G. Pettis Library continued to expand with a never-ending effort to enlist more readers, listeners, volunteers and computer users who would visit and use the library's many facilities. Not only does the library have the newest novels but the latest non-fiction, videos, books-on-tape, income tax forms and computer programs for educational purposes as well as sponsoring many of the cultural and entertaining programs for the community.

A bit more about the Trustees' and the Librarian's efforts to encourage reading among school-aged children. A proposal was offered Goshen-Lempster School whereby the school would provide the library with a list of approved books which the children could read over the summer at the library and receive credit from the school. Unfortunately, a March snowstorm postponed a faculty meeting where this project was to be discussed then the gathering of the list of books was assigned to a faculty member who presented the list too late for the project to be implemented. However, the usual summer reading program was offered by the library. Another proposal made to the school was to have students, with parental permission, dropped off at the library one day a week by the school bus so they could read, study or use the computer for homework. Although the school thought this was a possibility, it was never implemented. However, the library might try these programs again with the school's cooperation.

A highlight of the spring was the program co-sponsored by the library and Goshen Historical Society on the Underground Railway. Dr. Gloria Bowen's presentation featured a talk and a quilt display depicting the hidden signs in the quilts which helped the slaves on their journeys to freedom. Special invitations were sent to many nearby Historical Societies and libraries to attend.

Easter saw a swarm of children and parents participate in the library's Annual Easter Egg Hunt and Party. Next came the Rabies Clinic and the Annual Trash Day during which the Trustees and other Goshenites equipped with rubber gloves and plastic trash bags cleaned up Goshen's roads. Their efforts were rewarded by a Pizza Party.

In order to learn what the community expected of the library, a survey was composed and distributed to local people using a face-to-face method so that the survey would produce results rather than being discarded as junk. It was encouraging to learn many knew about the library's many programs but discouraging to learn that quite a few did not. No one suggested any new programs but did check-off that they were interested in a few new ones suggested by the library.

Then attention turned to plans for Old Home Day plus a big Hallowe'en Affair to duplicate the one held by the library at Gunnison Lake years ago. Old Home Day was a roaring success thanks to the efforts of Jack Scranton and Ethel Nilsen, the Librarian, and their coterie of volunteers. But, nasty weather cancelled the Hallowe'en Affair so the Trustees are hoping that it can occur in 2005. In order to compensate so the town's children would be treated to a good time, the library held a Hallowe'en Party for them.

What was once termed a "Christmas Party" became a "Holiday Party" in December and, with the help of a new Trustee, Diane Landry, and her husband, Mark, who is an Alternate Trustee, the children were treated to a reading of "Twas the Night Before Christmas," games led by Diane and Lilyan Wright and delicious food by Ethel Nilsen and Hannah Lockwood, Trustee. The affair was topped off by a visit from North Pole's Santa

Babes and Tots, a new Saturday morning program has been introduced this winter for children three years of age and under and the Librarian is once again offering the town "Friday Night at the Movies" which includes plenty of popcorn.

Spring 2005 will see three interesting and varied speakers during March, April and May thanks to the efforts of Trustee Diane Landry who obtained a grant from the N.H. Humanities Council to help pay for these programs.

During the year, two Trustees resigned: Susan Carrick and Deborah Scranton van Paassen and were replaced by Tricia Stott and Diane Landry. Most recently, the February Trustees' meeting had to accept the resignation of Pat Tornifoglio who, also, served as Secretary. The Trustees appointed Nancy Wideberg to replace Pat as Trustee.

The remarkable video produced by Deborah Scranton van Paassen, "Witness to Silence," received honors by the State of New Hampshire and the library paid \$500.00 to provide copies free to 23 neighboring libraries in the State. Lillian Edelman, who was the President of the N.H. Library Trustees Association last year stated that all libraries should avail themselves of this wonderful tribute to WWII veterans.

The present list of Library Trustees includes:

Hannah Lockwood, Treasurer

Elaine Bevilacqua

Tricia Stott

Lilyan Wright, Chairperson

Diane Landry

Nancy Wideberg

Olive G. Pettis Library Treasurer's Report 2004

BALANCE BROUGHT FORWARD 1/1/ 2004	\$ 5,723.14
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RECEIPTS:

Beginning Balance	\$ 5,723.14
Town Appropriation	\$ 9,730.00
Interest	\$ 5.47

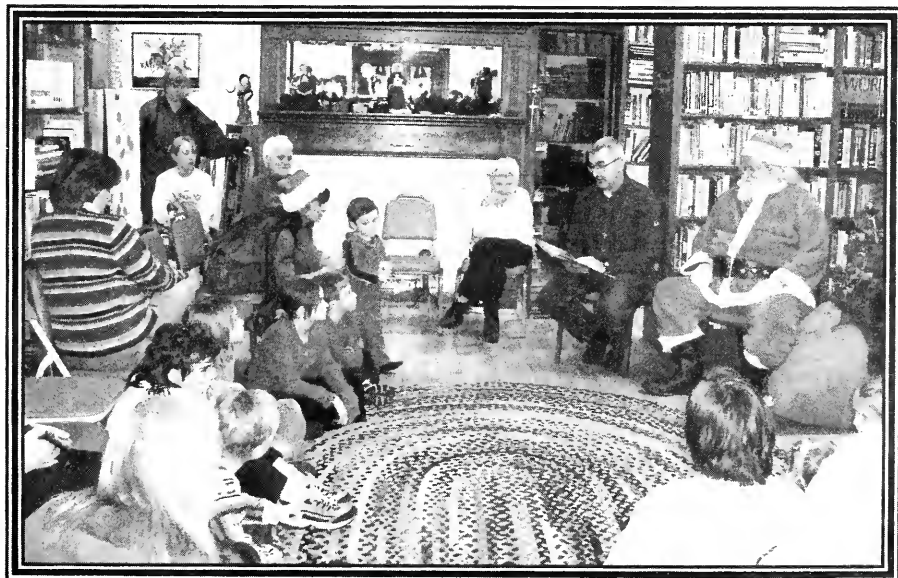
Total	\$15,458.61
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EXPENDITURES:

Library Salary	\$ 7,412.00
Subscriptions	\$ 943.49
Memberships	\$ 450.00
Supplies	\$ 353.06

Total	\$ 9,158.55
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Ending Balance: \$ 6,300.06



This past year may well go down in history as the year that the Historical Society participated in a break with tradition by voting with the Old Home Day Committee to move Goshen's Old Home Day to a summer Saturday!

Though Old Home Day on October 2, 2004, under the guidance of Historical Society president Ethel Nilsen and parade coordinator, Jack Scranton was a great celebration and the weather was fine, the suggestion to hold a summer celebration has been debated for a number of years. The committee, after looking at all possible summer dates, chose Saturday July 23, 2005 for Old Home Day which will be a mix of traditional and new summertime events. The committee has been working on plans since November.

The Historical Society held its annual covered dish supper in late April. Reggie Shepard's talk on another segment of the Province Road was a preview to the hike he led the following day. The Society is pleased and proud that Reggie's research and writings have found a wider audience in SoaNipi magazine (see "Cellar Holes of North Goshen" Fall 2004).

The Historical Society attended meetings of the Grange Committee and showed interest in that committee's plans for the theater curtains found on the second floor stage of the Grange Hall. We were happy to be able to display one of the theater curtains and to use the Grange Hall to showcase Reggie's historical research, old Grange photographs, history and maps from the neighboring town of Unity and the Country Fair on Old Home Day.

The light in the Olive.G.Pettis Library's window continues to show the community's support of our troops in Iraq, particularly those serving from Goshen.

We hope someday to be able to report that we have a home for the many papers and artifacts that are now in storage. In the meantime, we do our best to honor Goshen's past and look to the future.

Watch the bulletin board at the Post Office for coming Historical Society programs and plan to join us at the annual potluck supper at the Goshen Community Church on Saturday, April 30th.

Pat Stephan
Secretary

Report of the Fire Department

The Fire Department had another busy year with the emergency assisted calls this year. The call-for-services (CFS) are logged every time someone calls for some kind service. The breakdowns of CFS are:

Medical Emergencies	29	Public Assists	6
Motor Vehicle accidents	12	False Alarms	7
Mutual Aid	11	Chimney Fires	3
Forestry calls	7	Plane Crash	<u>1</u>
Tree / Wires	6	Total	82

The dept. consists of 18 members of which an average of 10 active members attends monthly meetings and responds to CFS regularly. The true volunteer is becoming more difficult to come by.

The trucks are in good shapes and have to pass biyearly state inspections. They are as follows:

2002 E-One Typhoon pumper	1977 International 4x4 Tanker/Pumper
1976 Ford Brush Breaker (forestry)	1967 Ford Mini Pumper (forestry)

The town's purchase of a Hale portable pump was a great addition to the ongoing upgrading effort of the dept.'s equipment. It replaced a 35-plus year-old portable pump.

As I write this report, I'm looking at this past year's highlighted events and I look at the progress the dept. has made over the previous years. Please allow me to share with you some of the highlights of the last 15 years.

- Pre-1990 1977 International 4x4 pumper/tanker and a 1950-ish surplus tanker (500 gals.)
- 1990 1958 International Engine/tanker replaced the 1950-ish tanker. (Association purchase)
- 1992 1967 Mini pumper 4x4 Forestry (Association purchase)
- 1994 Ed Baker retired as chief after 20 years
- 1994 Jack Warburton elected as fire chief
- 1994 Became a municipal dept to the town
- 1995 Rescue Vehicle purchased (a used ambulance) with rescue fundraisers
- 1995 1976 Ford Pierce Pumper purchased from Litchfield NH (Association purchase)
- 1996 Replaced old air packs with new MSA air packs
- 1996 Replaced furnace (town funded)
- 1998 Purchased a Cascade Air Bottle Refilling System (Association purchase)
- 1998 Refurbished 1977 International 4x4 pumper/tanker (town funded)
- 1999 Arthur Nelson retired as towns Forest Fire Warden after 50 years
- 1999 Dan Peterson appointed Forest Fire Warden
- 1999 Jack Warburton retired as Fire Chief
- 1999 Ricky Shepard elected as Fire Chief
- 1999 GFD celebrated 60 years of Volunteer Service to the Town of Goshen, had Fire Dept. parade, Muster and Open House
- 1999 Replaced 1958 pumper/tanker with a 1968 American Lafrance pumper from Deep River Ct (Cost \$1.00, town purchase)(sold 1958 pumper and rescue vehicle, \$2k into general fund)
- 2000 Added Smokey Bear Sign (Association purchase)
- 2000 Modified Municipal Dept through town meeting
- 2000 Added a 1976 Ford Brush Breaker 4x4 (Association purchase)
- 2000 Received an 80/20 Ice Storm Equipment Grant totaling \$13k, bought 25 sets of Forestry PPE gear, 2 portable radios, fire hose, numerous adapters, nozzles, 2 chain saws, 2 forestry pumps, and a Rob-Wen portable Foam System
- 2000 Implemented a Rescue operation within the Fire Dept
- 2000 Bought 4 Hazardous Materials Jump kits
- 2000 Bought a new portable emergency generator for the Fire Station (town funded)
- 2000 Upgraded to emergency electrical system in the Fire Station (town funded)
- 2000 Replaced garage doors on the Fire Station and added insulation (town funded)
- 2001 Became a non-dispatch member of SWNHFMA
- 2001 Received a 50/50 State Grant totaling \$4000.00 to purchased a Mark III Forestry Pump
- 2001-2002 Implemented new polices and procedures for the Department

- 2001 Purchased 8 sets of new Securtex bunker gear
- 2001 Installed a paging system and base radio at the GFD
- 2001 Bought 2 new Motorola portable radios
- 2001 Painted inside and out of the Fire Station. 1st time for the inside of building
- 2001 Purchased E-ONE Typhoon Series Pumper approved at town meeting and put in service on September 11, 2002
- 2002 1968 American LaFrance and 1976 Ford Pierce Fire Trucks sold at the State Surplus Auction resulting with about \$4900.00 going into General Fund of the Town
- 2002 Upgraded additional electrical and lighting in the Fire Station (town funded)
- 2002 Installed a new flagpole in front of the Fire Station "IN MEMORY OF PAST MEMBERS" (Association purchase).
- 2002 Applied for a FEMA Grant for a new Fire truck request of \$170,000 denied (FEMA had approx. \$350 million to give out and received \$2 billion requests)
- 2003 Bought a new computer
- 2003 Expended the rescue budget for new equipment to include o2, Stokes basket, long board, jump kits, etc. (town funded)
- 2003 Received our first AED (a \$2000 grant)
- 2003 Bought two new Kenwood portable radios
- 2003-2004 Received a FEMA Assistance to Fire Fighters Grant \$22,500 for 15 sets of new Globe Bunker Gear, Boots, Hoods, Gloves Storage Bags
- 2003-2004 10 new bladder bags for the forestry
- 2004 Air compressor for the station (Association purchase)
- 2004 Satellite training installed at the station (a \$2000 grant)
- 2004 400 G.P.M. Hale portable pump purchased (approved thru town meeting).
- 2004 Installed a storage "sea-container" behind the station for storage (Association purchase)
- 2004 Applied for \$42K FEMA grant for air packs. Request denied (\$750 million available, \$2.3 billion requested)
- 2004 5 New mobile radios installed in trucks (\$20k grant)
- 2004 \$1600 grant with setting up a Sullivan County Haz-mat trailer. (Homeland Security Grant)
- 2004 \$1800 Grant for Scott Multi-gas meter (Homeland Security Grant)

There has been a constant change going on at the fire dept. Requirements change almost every week and we try to stay with them. The purchases made by the Goshen Fire Services Association are donated to the dept. This organization is the non-profit side of the membership that has fundraisers and receives donations, whose purpose is to help the fire dept. and town. This year they had an auction and raised enough money to purchase a "sea container" for storage behind the station. Please support them when asked.

Thanks goes to Deputy Chief Dan Peterson for the effort made by him to write for grants that are available. The hours are many and sometime discouraging. Over the years he has saved the town thousand of dollars for needed equipment. Thanks again, Dan.

I would like to thank the town people of Goshen and the various boards in town for their support. Most of all I want to thank the members of the fire dept. for their help and their families for the understanding it takes.

If you are 18 years of age or older and think you would like to volunteer some of your time to help the community of Goshen, Please consider the Goshen Fire Dept. and Rescue Squad. We can provide the training and equipment. If you would like to see any of the above mention equipment or learn more about the service we provide to the town please contact any member of the fire department or me.

Respectfully submitted

Ricky Shepard
Goshen Fire Chief

GOSHEN FOREST FIRE REPORT FOR 2004

First of all I would like to thank the community for their continued support of the Goshen Forest Fire Department. With your support we have continued to upgrade equipment for the town, and training for the fire fighters. I would also like to thank the Deputy Wardens, The Goshen Fire Fighters and their families for their support.

In 2004 we responded to several fire incident's in town, as well as to a large five acre forest fire in Newport. The Goshen fire fighters and equipment did an excelent job.

We had an investigation for illegal dumping and burning in the community. This situation was solved in less than a week. I would like to thank the many people who are out their keeping an eye on the Town of Goshen for incidents like this. Also we were very fortunate to have the help of the NH State Police and Goshen PD to work with on this case.

Several other events that the Goshen Forest Fire Department participated in 2004 where the 60 th Birthday Celebrations for Smokey Bear at Goshen's Old Home Day and the Cheshire Fair. Goshen was invited to display the Large Forestry Truck at the fair for a day. The reason for this is that Goshen's large forestry truck is of a very unigue and is a specialty design for fighting forest fires. This was on display with many forest fire units from Cheshire County.

Goshen Forest Fire Dept. also was involved in a class at the Sugar River Tech. Center at Newport High School, with Newport Fire Dept., and our regions NH Forest Ranger. The students in the Forestry Class at the school had an overview of what a NH Forest Rangers job entales. They also had an introduction to the Forest Fire Fighting Trucks and the different types of equipment that both Goshen and Newport use.

Goshen also hosted the July meeting of the Grafton / Sullivan County Forest Fire Wardens Association dinner and meeting.

In 2004 we issued just under 150 burn permits. We also received numerous courtesy calls from you, the residents, to let us know that you where going to be burning brush with snow cover. We do appreciate this so we can let the dispatch centers know when and where their is a controlled fire going on.

When requesting a fire permit we ask that you call ahead for that permit. This gives us a chance to write it out ahead of time, and the call makes it less intrucive on our families. So often we have people standing in our doorways unexpectedly.

For FIRE PERMITS in Goshen please contact Warden Dan Peterson at 863-4506, or Deputy Warden's Jack Warburton at 863-3143, or Chris Moen. This year we will be better able to serve the land owners around Rand Pond with the addition of Deputy Warden Clark Wamsley issuing permits for the Town. He can be reached at 863-1009.

We do like to remind you that you are responsible for any fire that you light. Per NH State Law's you could be held financially responsible for any cost to extinguish, or damage associated with a fire that gets away from you, or caused by you.

Again, we recomend you to try and keep a greenspace around your home to protect it from wild fires. Yes we do loose a few structures each year in NH do to Wild Fires.

On July 20, 2005 Goshen will host the dinner, meeting, and training of the Grafton / Sullivan County Forest Fire Wardens Association.

We also are looking for new members to join the Goshen Fire / Forestry / or Rescue Department's. Your help would be greatly appreciated.

Thank you all, and have a great year in 2005

Goshen Forest Fire Warden
Daniel Peterson

The following are a break down of calls for the year of 2004

Assist Motorist	5	Animal Complaint	5
Ambulance	1	Animal Nuisance	27
Alarms	13	Animal Unlicensed	5
DWI	1	Assist Fire/Police	30
Stolen Property	2	Details	5
Theft	10	Assist Ambulance	5
Assault	4	Emergency 911	4
Harassment	7	Truancy	2
Criminal Threaten	3	Juvenile Complaint	6
Burglary	3	Citizen Assistance	17
Criminal Trespass	3	Stranded Motorist	6
Forgery	1	Vin Inspection	11
Fraud	1	Residence/Business Check	47
Fraud Bad Checks	4	House Check Request	15
Receiving Stolen Property	1	Suspicious Person/Incident	12
Criminal Mischief	4	Abandoned Vehicle	7
Possession of Drugs	1	Welfare Check	7
Property Found	4	M/V Unlock	1
Prowler	1	Road Hazard/Obstruction	14
Domestic Dispute	2	M/V Repossession	2
Weapon Permits	12	Selective Enforcement Request	5
Shots Fired	1	Police Information	15
Harassing Communication	1	Town Ord.	2
Disorderly Conduct	2	Paper Service or Relay	11
Possible DWI	1	Be on the Lookout	6
Traffic Offense-Warning	382	Rape	1
Traffic Offense-Citation	53	Vehicle off Road no Damage	5
Traffic Offense Arrest	8	Unwanted Subject	3
Motor Vehicle Complaint	7	Parole Violations	1
Traffic Accident	13	OHRV Complaints	13
Littering-Illegal Dumping	3		

The 2004 year for the Goshen Police Department was very busy. We were also strained for help when Officer Pickering left for Iraq in July of last year. Upon his return he was hired in October by the New London Police Department. He still is serving our community as a part-time patrolman. Officer McClay was hired full-time to fill his position this year. I hope the community has had an opportunity to meet Officer McClay. If you have not stop in and say hi. Officer McClay will attend the full-time academy in the winter of 2005. Officer McClay was already part-time certified and had worked for the Newbury Police Department for two years until he resigned to obtain his Bachelors Degree from Colby Sawyer College.

Our call's for service has stayed consistent with the past years. This is why we struggled when it was mostly me handling calls over the fall months. Our department has received more house check requests in the 2004 year. We were happy to check your residence while you were away. I now have forms right at Dispatch (863-0700) that can be filled out by our dispatchers when you call with your information. Please continue to call when you are heading out of town.

I would like to inform the Goshen Residents of a new law change of interest for 2005 that will help to protect our emergency services in Goshen.


RSA 265:37-a Motorist Duties When Approaching Highway Emergencies.

- When in or approaching an incident involving a fire, collision, disaster, or other emergency resulting in partial or complete blockage of a highway, or a location where a police officer has made a traffic stop, every driver other than the driver of an emergency response vehicle, shall:
 1. Maintain a reduced speed.
 2. Obey the directions of any authorized person directing traffic and all applicable emergency signals and traffic control devices.
 3. Vacate as soon as possible any lane wholly or partially blocked.
 4. Give a wide berth, without endangering oncoming traffic, to public safety personnel and any persons in the roadway

Thanks to the Goshen Fire Department and High Way Department for their assistance through out the year. They continue to make Goshen a safe community to live in.

The Goshen Police Department would like to thank all the citizens of Goshen for their continued support.

Sincerely,



Chief Edward G. Andersen

Goshen Garden Club

Goshen Garden Club was founded in April of 2001. Volunteers from the community work to enhance and maintain the natural beauty of the Goshen landscape.

Funds received from the Town are used to purchase new flowering plants for the gardens, window boxes, planters and additional purchases of flowering shrubs and trees for new areas (such as the Grange). Also purchased are fertilizer, mulch and maintenance of containers.

Members of the community volunteer their time to the gardens from post mud season thru the last of the leaves dropping.

Last summer we started working on plantings around the Grange. We were also able to purchase new window boxes. The old boxes were quite ancient and had seen better days.

We have Goshen community t-shirts available. The scenic logo on the front represents Goshen's tranquil environment and the back lists all of the dedicated volunteer groups in Goshen whom have worked many hours serving the community. The shirts sell for \$13.00 each. If you are interested, stop by the Town Hall.

Volunteers are needed. Last season a handful of volunteers maintained most of the gardens. We appreciated the occasional drop in helpers. We really need the community to pitch in and help. Extra hands are needed and welcome. If you would like more information on how you can help please call Linda Fournier, Joan Hoffman, Bea Jillette or Diane Gosselin.

Many thanks to those who donated plants or helped us in the gardens.



Friends of the Goshen Grange Hall

On the left is a detail from one of the three painted stage curtains in our Grange Hall. Painted stage curtains are now considered a "national treasure" by the National Endowment for the Arts. The Friends would like to keep one stage curtain and return the other two to Hillsborough; please read below for more information:

The *Friends* continued to raise money this year with flea market sales and conducted a joint auction with the Goshen Volunteer Fire Dep't. No further renovation plans can be made until the town decides what it wants to do with the Grange Hall, but fundraising efforts will continue in 2005 toward the future.

The *Friends* will ask voters at Town Meeting to approve the return of two of the Grange Hall's stage curtains to Hillsborough, which is their original home. Many people are familiar with the curtain that hangs on the back wall of the stage. It turns out that this is a painting of the historic Rosewald Farm in Hillsborough. Two other curtains were rolled up and out of sight for as long as anyone can remember. One depicts the former Twin Bridges in Hillsborough, and the other is filled with advertisements for businesses in the Hillsborough area.

These curtains have cultural and historic value, and should be cleaned, repaired and properly displayed. One conservationist gave an estimate of \$4,500-\$6,000 to renovate each curtain. After much consideration, the *Friends* voted to return two curtains to Hillsborough for the following reasons: 1) The *Friends* could not justify spending up to \$18,000 to renovate all three curtains; 2) Hillsborough's large and active Historical Society is VERY excited about them; 3) the Hillsborough Grange originally gave them to Goshen; 4) unlike Goshen, Hillsborough has excellent display options for the curtains, and 5) *Hillsborough will pay for the renovation of the curtain Goshen keeps.*

Highway Department

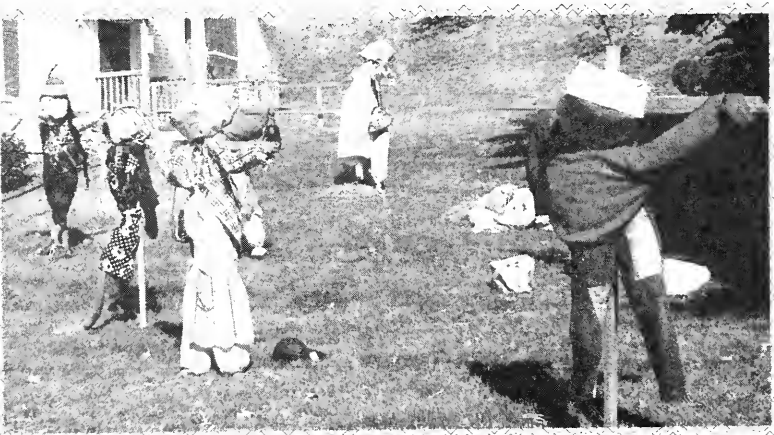
For the year 2004 the Highway Department purchased a used 1989 772BH all wheel drive John Deere grader with a Craig wing and front plow hookup for the sum of \$35,000.00. It has proven to be a well maintained machine so far.

We applied for more FEMA money from the Federal Government and received \$4,172.88. We also did some extensive blasting on Center Road to improve drainage and stock piled all our winter sand again at a substantial savings.

Also we started paving some of the intersections.

I would like to thank the people that have supported me again.

Respectfully Submitted,
William S. Stevens
Road Agent





Lake Sunapee Region Visiting Nurse Association

September 1, 2004

Board of Selectmen
Town of Goshen
PO Box 276
Goshen, NH 03753

Dear Selectmen,

Goshen has been a member town of Lake Sunapee Region Visiting Nurse Association since the merger of Kearsarge VNA and Newport Area Home Health Agency in 1987. Town support over those ensuing years has meant that residents of the town who need skilled care receive it regardless of their financial circumstances. Funds appropriated by the town help us provide care to those who have no insurance; subsidizes funding from state and federal sources that do not cover costs; and helps us provide preventive and educational services to residents of Goshen. Using the latest in technology, we monitor our patients at home 7 days a week and have been able to reduce unplanned hospitalizations and emergency room visits to levels well below the state and national averages.

Care provided to patients and families dealing with a terminal illness; to children with severe illness who would otherwise be institutionalized; and to the frail elderly who can continue to remain at home is priceless. One father stated, "... services from LSRVNA allowed us to be a family again."

Shortly, we will be moving into our own building for the first time thanks to the generosity and support of Trustees, Ledyard National Bank and a very generous donor. This move will allow us to reduce our building overhead by almost 50%. We continue to support a drop-in office for staff convenience in Newport at the Newport Health Center.

We are most grateful for Goshen's financial support and for the hours of volunteer service given by residents to our hospice and pediatric programs, in our offices and as Trustees of the organization. Lake Sunapee Region VNA respectfully requests an appropriation for 2005 in the amount of \$2061. This figure is based on 785 residents (NH Office of State Planning) and a per capita assessment of \$2.625 per person.

I will provide a report on services utilized by residents at yearend. LSRVNA appreciates your support and the opportunity to provide care to the people of Goshen.

Sincerely,

Andrea Steel
President and CEO

PO Box 2209 New London, New Hampshire 03257-2209
(603) 526-4077
1-800-310-4077 (N.H.)
Serving Merrimack and Sullivan Counties

Fax (603) 526-4272

As a health service organization, a primary responsibility of Lake Sunapee Region Visiting Nurse Association and affiliates is responding to changing community needs for home health and hospice care. We must continually "re-invent" ourselves in response to changes in regulations, provider reimbursement and best clinical practice standards so we can bring you value for your dollar as a member town of Lake Sunapee Region Visiting Nurse Association.

This year has been a memorable one for Lake Sunapee Region VNA in so many ways that we are referring to it as a "*renaissance*", a rebirth. Over the past several years we adapted to changes in Medicare reimbursement, inadequate Medicaid reimbursement, changes in clinical practice, shortages of nursing personnel, three-fold increases in insurance costs and increased technology demands. With 80% of our costs related to salaries and benefits it became essential to look for ways to reduce overhead. One way to control costs was to invest in our own building.

This spring, guided by the Board of Trustees and with a great deal of support from the greater community, we were able to purchase a building. Our new office, The Halsey Building, will meet our needs for many years and will help ensure the availability of exceptional home health and hospice services in our community. Necessary building renovations were supported by generous gifts from individuals who believe in the mission of Lake Sunapee Region VNA.

Recently, Friends of the VNA opened *The Renaissance Shoppe* in the lower level of our building at 107 Newport Road in New London. These volunteers created the shop to raise funds and to raise awareness of Lake Sunapee Region VNA. Quality furniture, estate pieces, glassware, china, jewelry and more generously donated by people in our area who may be moving or downsizing will be sold with all proceeds to benefit the VNA. Donors will, of course, receive documentation for tax purposes.

Support from the town of Goshen makes a difference in the lives of your friends and neighbors for whom Lake Sunapee Region VNA provides care. The number of individuals and families who are uninsured or underinsured is rising. Currently, Medicaid reimburses at about 55-60% of what it costs to provide care. There has been no adjustment in Medicaid rates since 1999. Looking to the future, we expect Medicare reimbursement to decrease as the Federal Government tries to ensure solvency of the Medicare program and a continued problem with Medicaid funding due to State budget challenges.



Your town appropriation dollars help us to provide medically necessary care to residents of Goshen. Town support also helps cover costs of things like medications and equipment for hospice patients; care for newborns and children, bereavement support for families of hospice patients for the year following the death of a loved one and bereavement support groups for adults and for children in our local schools. We are grateful for this support because it helps bridge the gap

between reimbursement and our costs. Town support and our other fund-raising efforts allow us to continue our mission to keep people healthy and independent at home for as long as that is feasible.

Lake Sunapee Region VNA also offers many services either at no charge or with some subsidy from insurance plans to residents of the town including:

- ◆ Parent Child Program
- ◆ Well Child Clinics
- ◆ Hospice Volunteer Training
- ◆ Blood pressure and other screenings
- ◆ Home Telemonitoring to prevent unplanned hospitalizations and help patients learn self care
- ◆ Administration of the Lifeline program
- ◆ Storage space and distribution for the Kearsarge Area Food Pantry
- ◆ Speaker's Bureau for local organizations and churches
- ◆ Health Fairs
- ◆ Kearsarge Community Christmas project
- ◆ Educational programs on chronic illness and advance care planning
- ◆ File of Life and emergency information for each patient admitted to service
- ◆ Caregiver Support Groups

This year more than 102 residents of Goshen used one or more of the services offered by Lake Sunapee Region VNA. Services included 312 home care visits and 173 hospice visits for adults and children, nearly 175 hours in long-term care services, and over 67 immunizations. In addition, 4 residents used our Lifeline program, 3 residents used our home telemonitoring program and 15 residents attended our support programs including parent child program, caregiver support and bereavement support.

The Board of Trustees, the staff and our volunteers join me in expressing our appreciation for your support and your confidence in the work of Lake Sunapee Region VNA. We welcome the opportunity to bring care and services to residents of the town of Goshen.

Andrea Steel
President and CEO

Sullivan County Hospice, Inc.

P O Box 1247

Claremont NH 03743

October 22, 2004

Selectmen, Town of Goshen
PO Box 68
Goshen NH 03752

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250. from the Town of Goshen.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,



Annie Alcorn
Director, Sullivan County Hospice



Upper Valley Lake Sunapee Regional Planning Commission

UVLSRPC HOUSEHOLD HAZARDOUS WASTE ANNUAL REPORT - 2004

During 2004, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) organized four Household Hazardous Waste (HHW) Collection events in four different locations throughout the Upper Valley Lake Sunapee Region. The events covered fourteen New Hampshire communities, the ten member communities of the Greater Upper Valley Solid Waste District--which co-sponsors events held in Hartford--and three additional Vermont communities. Eight hundred and eighty-four households, together with a small number of local businesses, brought approximately 6,000 gallons of hazardous waste to the collections. (Although collections are for residents only, businesses may pre-arrange to bring their waste to a collection). New Hampshire Department of Environmental Services grants, acquired by UVLSRPC for participating NH communities, saved over \$12,500 for participating NH towns. The collections have continued to be successful and three are scheduled for the summer and fall of 2005.

As part of the collection events, UVLSRPC provides promotional flyers to participating towns and advertises the event in local newspapers. Additionally, flyers detailing oil collection sites, computer recycling, and other topics are available to interested households or municipalities

The Upper Valley Household Hazardous Waste Committee (UVHHWC), acting as the "educational arm" of the HHW project, provides support at collection events held in the core Upper Valley area. The UVHHWC is a volunteer committee working to reduce harm to the environment and human health caused by the use and improper disposal of household hazardous waste in the Upper Valley. The Committee aims to:

- Educate the public to the dangers of hazardous waste.
- Encourage the use of less hazardous products in the home.
- Promote proper disposal of household hazardous waste.
- Support local agencies which reflect/promote their mission.

Although the Committee serves only the core Upper Valley region, the interactive exhibits and educational materials managed by them are available to all UVLSRPC member towns.

Upper Valley Lake Sunapee Regional Planning Commission
Annual Report for 2004

Regional planning provides a mechanism for communities that live, work and recreate together to collaborate on issues of common concern. The cities and towns of the Upper Valley, Sullivan County and Lake Sunapee area work together towards balanced growth through UVLSRPC membership. Your community's active participation in UVLSRPC provides you with a voice in regional activities, as well as in decision-making at the state level that affects the future of your community.

Due to a Vermont decision to incorporate its Upper Valley communities into an existing Vermont-only region beginning July 1, 2004, the past year marked our transition to a New Hampshire-only service area for the first time since 1963. For communities in both states, some creative new approaches to regional planning will be required. We have already begun exploring options for continuing to address some of the Upper Valley's transportation, economic development, housing and watershed management needs across the region's state line.

Each year we strive to focus on activities that will best meet the needs of each area of the region, while we balance the differing concerns of larger and smaller communities. Some highlights of the past year:

- Worked with state agencies to ensure that issues important to the region are understood and addressed, including local resource protection priorities, transportation choices and improvements, effectiveness of state smart growth policies, and water quality protection needs.
- Participated in transportation programs that will bring additional funding in the region for sidewalks, public transit, and a US Route 4 corridor study.
- Developed a Comprehensive Economic Development Strategy (CEDS) for Sullivan County, and continued to participate in CEDS programs in both East-Central Vermont and NH's Grafton County to guide growth in a manner consistent with local resources and needs, and increase eligibility for federal funding for economic development and infrastructure improvements.
- Continued to work with area and state organizations, businesses and communities to seek opportunities to improve the balance between economic growth and housing needs in the Upper Valley.
- Assisted 14 communities with updates of their master plans or capital improvement programs and/or amendments to local land use regulations and floodplain ordinances.
- Provided technical assistance to local boards and committees addressing a number of issues, such as natural resource and open space protection, capital improvements programming, downtown or village redevelopment, trail mapping, school building and transportation needs, and parking needs and traffic circulation.
- Continued our assistance to those planning for the stewardship of the Connecticut River and its tributaries, including Lake Sunapee, and the Cold and Ompompanoosuc Rivers. Actively participated on Connecticut River Joint Commissions and Connecticut River Scenic Byway Council Steering Committee.
- Organized four hazardous waste collections in which 884 households participated to keep approximately 6,000 gallons of hazardous chemicals out of the region's groundwater; and assisted with public education on household hazardous waste, including outreach to small businesses on affordable disposal.
- Conducted 911 readdressing in Claremont to improve emergency response. Completed hazard mitigation plans for 11 communities as required for continued eligibility for federal disaster assistance and hazard mitigation funds; arranged funding to complete hazard mitigation plans for

several more communities in the coming year; and assisted with all-hazard emergency operations plan for Southern Windsor County.

- Provided suggestions for minimizing potential regional impacts associated with several proposed developments through Act 250 in Vermont and to New Hampshire planning boards as requested.
- Collected traffic data in 22 communities, and completed road inventory in 5 communities to make sure that full state aid for maintenance is received. Provided traffic data to communities, residents and businesses on request.
- Continued to work with public transit providers serving the area's residents, employees, and visitors to identify opportunities to improve service using currently available funds, and to prioritize needs for additional funding. Assisted Upper Valley Transportation Management Association in efforts to reduce commuter traffic.
- Provided monthly circuit rider services to several communities to review subdivision and site plan applications for compliance with local regulations.
- Continued emphasis on informational programs and training for local officials. Topics of bi-monthly program series included Smart Growth, Resource Conservation and Development Councils, Solid Waste, Community Water Supply, and Small Shared Septic Systems. Assisted with series of educational workshops for conservation commission members and VLCT VT Interactive TV workshops, and provided training for local officials in VT on conducting effective public hearings.
- Worked with Connecticut River Joint Commissions and League of Women Voters of the Upper Valley to organize conference to educate planners, developers, landscape architects, engineers, and officials from NH and VT on techniques to minimize the negative effects of stormwater runoff through Low Impact Development techniques.
- Responded to day-to-day requests from local board members and staff for guidance on, e.g., road maintenance, design standards, scenic roads, traffic calming, traffic and parking-related zoning issues, development on private or unmaintained roads; implementation of local land use and excavation regulations, regulation of accessory apartments and buildings, emergency zoning, steep slope and ridgeline ordinances, site plan review; impact fees, capital improvement programs; stormwater management; flood insurance; mapping; and hiring consultants.
- Continued to utilize our geographic information system (GIS) to perform land use analyses and natural resource planning. Provided GIS services to 10 communities.
- Developed new website - www.uvlsrpc.org - to improve our ability to share information on planning issues and events. Maintained a library with the latest technical guidance, planning literature, and sample regulations; continued to expand regional socioeconomic database; and responded to numerous requests for information from local officials, businesses, and other area organizations.

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the region in the coming year. We count on feedback from the Commissioners appointed by each community, as well as local officials and residents, to ensure that our work program focuses on those regional issues that are of the highest priority to you. Please feel free to contact us at (603) 448-1680 or email me at tbamford@uvlsrpc.org to share your thoughts.

Tara E. Bamford
Executive Director

SULLIVAN COUNTY NUTRITION SERVICES

P.O. BOX 387•76 SOUTH MAIN STREET•NEWPORT, NH 03773•(603) 863-3177

Jerry E. Durant
Executive Director

November 1, 2004

Selectboard
Town of Goshen
P.O. Box 68
Goshen, NH 03752

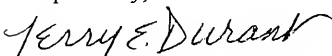
Dear Selectboard,

It's that time of the year when we solicit your financial help for the Meals-on-Wheels program. Through our efforts, and your continued support, we offer to seniors of your community meals which enable them to remain in their homes. The Meals-on-Wheels program is made possible through federal funding and the support of private and public donations. No single source is sufficient enough to cover the cost to prepare and deliver meals. In fact, the basis of the program was founded on government, community and private support.

Our funding from federal sources has remained level for the last four years. Yet, in virtually every segment we have seen price increases that range from the cost of food to the fuel needed to deliver the meals to the clients. I think you would agree that our request is a modest one and that we remain fiscally responsible in making the optimum use of the funds we receive.

Listed below are some statistics relative to this request. Should you have any questions please feel free to contact me. Thanks for your continued support and trust.

Respectfully,



Jerry E. Durant
Executive Director

Request for 2005

Received in 2004

Meals Delivered 2004

Meals Delivered 2003

\$ 400

\$ 150 (requested \$200)

1591

1248

GOSHEN PLANNING BOARD 2004 REPORT

The Goshen Planning Board meets on the first and last Tuesday of every month at 7:00 P.M. in the Town Hall. Hearings are frequently held on meeting nights, but may be held at other times to accommodate schedules of participants. All hearings are advertised, as are any other meetings that are held at times other than regular meeting times. All meetings are open to the public.

Because of the number of requests that are received for Board time, individuals with business to bring before the Board are asked, whenever possible, to contact the chairman for scheduling.

The Planning Board conducted 31 public meetings during 2004 (including regular meetings, public hearings, and public information sessions). In addition, the Board conducted three site visits, two for excavation sites and one for a proposed subdivision site.

This year the Board approved six subdivisions and held preliminary discussions with other individuals currently contemplating or actively seeking subdivisions.

The Board met five times to hear and consider Guildhall Sand & Gravel's request for a three-year permit for excavation at its "Davis" site off Lear Hill Road. This permit was granted March 10, 2004. The Board conducted site inspections at the Gary Caron and Guildhall Sand & Gravel excavation sites. The Board concluded a lengthy series of public hearings and work sessions on regulation of commercial earth excavations by adopting Excavation Regulations for Goshen in April 2004.

The Board worked to develop and adopt updated application forms and informational material related to subdivisions, excavations, cell towers, and open space and ridgeline development. The Board also developed and adopted a *Planning Board Secretary's Handbook* that defines the responsibilities of that position.

Under guidance of Selectboard's Representative James Carrick, the Board held Capital Improvement Program meetings with members of the general public as well as with Town officials. During the period from October through December 2004, the Board scheduled time to hear from the heads of all Town Boards and Departments regarding their projected capital expenditure needs for the upcoming six years. As a result of this work, the Board anticipates that it will hold a public hearing leading to adoption of a Capital Improvement Program early in 2005.

Under guidance of Alternate Board Member John Scranton, a team consisting of various members of the Planning Board and other Goshen citizens made a series of visits to Ludlow, Vermont, home of the Okemo Mountain Ski Resort. Mr. Scranton scheduled meetings with Okemo Resort officials and Ludlow town officials, as well as business people of that community. These meetings allowed the Goshen team to gain an understanding of the impact that Okemo Ski Resort's expansion had had on the Ludlow community, with an eye to understanding the impact that an expansion of the Mount Sunapee Ski Resort might have on Goshen. Citizen visits were followed by several informational meetings designed to allow Goshen citizens to hear the findings and opinions of the team participants.

Over the course of the spring and summer of 2004, the Board held a series of “all-boards” meetings to which the public was invited. Mr. Scranton arranged these well-attended meetings. The Board also heard presentations from a number of other speakers. Among those who addressed these various meetings were the following: Ken McWilliams of the Upper Valley Lake Sunapee Regional Planning Commission; Digit Taylor of the Center for Land Conservation Assistance; Robert Wood, June Fichter, and Phil O’Brien of the Lake Sunapee Protective Association; Jay Gamble, General Manager of Mount Sunapee Resort; and Robert Weaver of the Western Region Development Corporation. Goshen presenters included Selectman James Carrick, speaking on the Capital Improvement Program, and property-owner Bardon Flanders, speaking on the subject of growth management.

Information received from presenters, Town officials, the general public, and the Town Attorney encouraged the Board to prepare two Warrant articles for consideration at the Town Meeting on March 12, 2005. One of these articles proposes that a Municipal Building Review Committee be established to study and make recommendations on meeting the Town’s future building facility needs. The second article proposes that the Planning Board be granted site plan review authority to assure that future multi-family dwellings and non-residential expansion will be accomplished in a manner that best protects neighboring property and preserves Goshen’s community character.

In fulfilling an important part of its responsibilities, the Planning Board prepared changes to present to voters on matters that would alter, update, and modernize the Zoning Ordinance. Early in 2004, the Board conducted hearings on six proposals to amend the Zoning Ordinance and Building Ordinance. These proposals appeared on the paper ballot for voter consideration in March 2004, and four of the six amendments were adopted by the Town.

Later in the year, the Board drafted proposals to amend the town’s Zoning Ordinance in 2005. These proposals were designed to refine and clarify elements of the existing Zoning Ordinance and to add provisions pertaining to campgrounds and recreational vehicles. Public hearings on these proposals were held in January of 2005, and these proposals, with citizen input incorporated, are being presented to voters for their consideration at balloting on March 8, 2005.

The Board would like to express appreciation to a number of people who have been helpful during the past year. We would like to thank our former secretary, Marilyn Priest, and we would also like to express our appreciation to our current secretary, Ingrid Locher, who has already demonstrated her ability to improve the Board’s functioning. Attorney Bernard Waugh, Jr. provided timely and essential legal advice. Ken McWilliams, Senior Planner of the Upper Valley Lake Sunapee Regional Planning Commission, supplied us with useful information whenever needed. The Board also wishes to thank those Goshen citizens and interested individuals who attended public hearings, joined the Okemo visit team, and through their comments provided guidance and assistance to the Board.

Respectfully submitted,
Goshen Planning Board
John C. Wirkkala, Chairman

2004 DETAILED STATEMENT OF PAYMENTS

EXECUTIVE:

Salaries:	Herbert Bennett, Selectmen	\$2,245.86
	Sherri Moen, Selectmen	\$714.59
	James Carrick, Selectmen	\$2,450.04
	Melanie Bell, Selectmen	\$1,939.61
	Bonnie Beaudry, Assistant	\$16,813.00
Total Salaries:		\$24,163.10

Copier & Office Supplies:

CPI Printing Services	\$12.64
New London Copy Specialists	\$108.00
Nebs, Inc.	\$314.63
Quill Corporation	\$232.97
Xerox	\$249.48
Staples	\$377.39
Dell Marketing, L.P.	\$620.58
Bonnie Beaudry, reimbursement	\$1.00
Viking Office Products	\$67.27
Total Copier & Office Supplies	\$1,983.96

Journals & Publications:

Lexis Nexis	\$378.05
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Equipment Maintenance & Repair:

Best Software	\$184.90
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Postage & Shipping:

Pitney Bowes	\$75.96
Postmaster	\$214.00
United States Postal Service (Postage Meter)	\$200.65
Total Postage & Shipping	\$490.61

Tax Map Updates:

Cartographics	\$925.00
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Advertising Expenses:

Eagle Publications	\$1,133.90
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Dues & Workshops:

Sullivan County Registry	\$16.37
NH Association of Assessing	\$20.00
NH Municipal Association	\$519.00
Local Government Center	\$97.00
Total Dues & Workshops	\$652.37

Miscellaneous:

Bonnie Beaudry, mileage	\$18.75
AOL Internet Service	\$28.90
Total Miscellaneous	\$47.65

Town Reports:

New London Copy Specialists	\$2,659.50
Newport Middle High School	\$140.00
Viking Office Products	\$74.64
Total Town Reports	\$2,874.14

Forester:

Flanagan Woodland Management	\$870.80
Total Forester	\$870.80

TOTAL EXECUTIVE	<u>\$33,704.48</u>
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ELECTION/REGIS & VITAL STATISTICS

Salaries:	Deborah Stevens, Town Clerk	\$7,611.76
	Deborah Stevens, Municipal Agent	\$1,282.50
	Nickole Lord, Deputy Town Clerk	\$6,062.24
	Susan Carrick, Ballot Clerk	\$200.00
	Karen Winterholer, Ballot Clerk	\$40.00
	Dorothy Bennett, Ballot Clerk	\$200.00
	Theresa Cutter, Ballot Clerk	\$160.00
	Peta Brennan, Ballot Clerk	\$120.00
	Jean Barrett, Supervisor	\$400.00

Evelyn O'Connor, Supervisor	\$25.00
Daniel Hunter, Supervisor	\$145.00
Arthur Jillette, Moderator	\$150.00
Herbert Bennett, Moderator	\$150.00

Total Salaries	\$16,546.50
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Supervisor's Expenses:

Herbert Bennett, reimbursement	\$10.92
Eagle Publications	\$612.70
Jean Barrett, reimbursement	\$40.26

Total Supervisor's Expenses	\$663.88
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Office Supplies

Nickole Lord, reimbursement	\$14.93
CPI Printing Services	\$17.64
Staples	\$454.19
Quill Corporation	\$35.47
Viking Office Products	\$90.50
Fred Wood	\$12.50

Total Office Supplies	\$625.23
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Journals & Publications

Certified Computer Solutions	\$68.03
Treasurer, State of New Hampshire	\$12.00

Total Journals & Publications	\$80.03
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Town Election Expenses:

Doolittle's Print Serve	\$97.00
Goshen Community Church	\$384.00
Goshen Country Store	\$112.39
James Carrick, reimbursement	\$23.14
Eagle Publications	\$94.40

Total Town Election Expenses	\$710.93
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Computer Support

Certified Computer Solutions	\$650.00
BMSI	\$996.00

Total Computer Support	\$1,596.00
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Permits & Miscellaneous Fees

New England Document System	\$75.00
Treasurer, State of NH	\$357.50
COAF/Financial Services	\$146.00

Total Permits & Miscellaneous Fees	\$578.50
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Equipment Maintenance & Repair:

GovConnection, Inc.	\$17.45
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Total Equipment Maint. & Repair	\$17.45
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Postage & Shipping

United States Postal Service (Postage Meter)	\$132.68
Pitney Bowes	\$75.96
Postmaster	\$56.00

Total Postage & Shipping	\$264.64
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Dues & Workshops:

NHCTCA	\$100.00
NH City & Town Clerks Association.	\$20.00
BMSI	\$300.00
Treasurer, State of NH	\$13.00

Total Dues & Workshops	\$433.00
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Miscellaneous Expense

Nickole Lord, mileage	\$243.00
Eagle Publications	\$40.78
Real Data Corp.	\$20.00
AOL Internet Service	\$28.90
Stark & Son Machining	\$45.56
Deborah Stevens, reimbursement	\$29.85

Total Miscellaneous Expense	\$408.09
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TOTAL ELECTION/REGIS & VITAL STATS	<u>\$21,974.25</u>
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FINANCIAL ADMINISTRATION

Salaries:	Deborah Stevens, Tax Collector	\$7,611.76
	Nickole Lord, Deputy Tax Collector	\$5,851.30
	Lori Hodgdon, Treasurer	\$1,249.98
	Heather Peckham, Treasurer	\$1,249.98
	Melissa Page, Deputy Treasurer	\$50.00
	Jean Barrett, Trustee of Trust Fund	\$200.00

Total Salaries	\$16,213.02
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Dues & Workshops

NH Tax Collector's Association	\$20.00
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Total Dues & Workshops	\$20.00
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Postage & Shipping

Postmaster	\$70.00
Pitney Bowes, Inc.	\$75.96
United States Postal Service (Postage Meter)	\$450.55
Stamp Fulfillment Service	\$210.85

Total Postage & Shipping	\$807.36
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Office Supplies

Print Graphics of Maine	\$438.00
Staples Office Supplies	\$100.77
Quill Corporation	\$35.47
Viking Office Products	\$173.81
Fred Wood	\$12.50
GovConnection, Inc.	\$17.45
Deborah Stevens, reimbursment	\$8.43

Total Office Supplies	\$786.43
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Computer Support:

Cerified Computer Solutions	\$500.00
BMSI	\$1,355.00

Total Computer Support	\$1,855.00
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Miscellaneous Expense

Plodzik & Sanderson	\$4,650.00
Lear Hill Title Services	\$840.00

Sullivan County Registry	\$159.51
Deborah Stevens, reimbursement	\$29.85
Eagle Publications	\$40.78
Total Miscellaneous Expense	\$5,720.14

TOTAL FINANCIAL ADMINISTRATION **\$25,401.95**

REVALUATION OF PROPERTY

Earls, Nieder, Perkins, LLC.	\$3,120.00
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TOTAL REVALUATION OF PROPERTY **\$3,120.00**

LEGAL EXPENSE

Gardner & Fulton Law Offices	\$15,945.27
Heather Peckham, Treasurer Salary	\$165.00

TOTAL LEGAL EXPENSE **\$16,110.27**

PERSONELL ADMINISTRATION

FICA - Lake Sunapee Savings Bank	\$11,816.61
NH Retirement System	\$3,695.78
Primex - Unemployment	\$376.00

TOTAL PERSONELL ADMINISTRATION **\$15,888.39**

PLANNING & ZONING BOARD

Salaries: John Wirkkala, Planning Chairman	\$300.00
Marilyn Priest, Planning Secretary	\$1,224.00
James Leland, Zoning Chairman	\$100.00
Marilyn Priest, Zoning Secretary	\$1,041.25
Linda Champy, Alt. ZB Secretary	\$242.50

Total Salaries \$2,907.75

Planning Hearings & Advertising Fees

Postmaster	\$201.28
Eagle Publications	\$778.60

John Wirkkala, reimbursement	\$53.04
Ingrid Locher, reimbursement	\$33.00
Marilyn Priest, reimbursement	\$48.62
Sullivan County Registry of Deeds	\$42.00
Total Planning Hearings & Advertising Fees	\$1,156.54

Planning Miscellaneous Fees:

Marilyn Priest, reimbursement	\$8.88
Bonnie Beaudry, reimbursment	\$124.95
Viking Office Products	\$72.57
Xerox Corporation	\$115.50
Staples Office Supplies	\$134.36
UVLSRPC	\$48.00
New London Copy Specialists	\$17.64
John Wirkkala, reimbursement	\$318.28
Richard Moen, reimbursement	\$74.98
Total Planning Miscellaneous Fees	\$915.16

Zoning Hearings & Advertising Fees

Postmaster	\$161.16
Eagle Publications	\$873.68
Marilyn Priest, reimbursement	\$198.88
Staples	\$21.80
Total Zoning Hearings & Advertising Fees	\$1,255.52

Zoning Miscellaneous Fees

Richard Moent, reimbursement	\$74.97
Marilyn Priest, reimbursement	\$4.19
Linda Champy, reimbursement	\$67.04
UVLSRPC	\$48.00
Staples	\$178.02
Bonnie Beaudry, reimbursment	\$18.75
Treasurer, State of NH	\$50.00
Total Zoning Miscellaneous Fees	\$440.97

TOTAL PLANNING & ZONING BOARD **\$6,675.94**

GENERAL GOVERNMENT BUILDINGS

Custodian: Salary: Jan Parmalee	\$432.00
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Total Salary	\$432.00
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Heat

Library: Irving Oil	\$732.25
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Town Hall: Irving Oil	\$1,964.55
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Highway Garage: Irving Oil	\$4,203.51
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Total Heat	\$6,900.31
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Other Utilities

NH Electric Coop	\$891.76
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Public Service of New Hampshire	\$1,676.54
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Sprint	\$449.70
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Verizon	\$2,251.60
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Total Utilities	\$5,269.60
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Maintenance & Repairs

A.S. Bartlett & Son	\$87.42
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Irving Oil	\$378.00
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TKL Enterprises	\$1,849.98
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LaValley Building Supply	\$52.42
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Dennis Lumber	\$5.93
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Staples Credit Plan	\$25.82
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Deborah Stevens, Reimbursement	\$20.82
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Norman Fellows	\$500.00
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Treasurer, State of NH	\$42.92
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Nickole Lord, reimbursement	\$5.00
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Newport Sign Solutions	\$80.00
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Viking Office Products	\$32.99
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Michaud's Locksmith Shop	\$45.00
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Total Maintenance & Repairs	\$3,126.30
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Cleaning Supplies

Deborah Stevens, reimbursement	\$26.94
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Bonnie Beaudry, reimbursement	\$28.00
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Nickole Lord, reimbursement	\$13.00
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Total Cleaning Supplies	\$67.94
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Goshen Garden Club

Appropriation	\$550.00
Total Goshen Garden Club	\$550.00
TOTAL GENERAL GOVERNMENT BUILDINGS	<u>\$16,346.15</u>

CEMETERY/PATRIOTIC PURPOSES

TKL Enterprises, Mowing	\$1,350.00
AGS	\$45.00
NH Eagle Tree Services	\$1,600.00
Eagle Publications	\$77.20
Postmaster	\$37.00
Dennis Lumber	\$26.49
Dale Hodgdon	\$500.00
TOTAL CEMETERY/PATRIOTIC PURPOSES	<u>\$3,635.69</u>

ADVERTISING & REGIONAL EXPENSE

Upper Valley Lake Sunapee Regional Planning	\$711.00
TOTAL ADVERTISING & REGIONAL	<u>\$711.00</u>

INSURANCE

Local Government Center	\$11,758.96
Primex (Worker's Compensation)	\$5,347.63
Total Insurance	\$17,106.59

Health Insurance

Health Insurance Trust (Health)	\$21,983.91
Health Insurance Trust (Dental)	\$2,155.37
Total Health Insurance	\$24,139.28
TOTAL INSURANCE	<u>\$41,245.87</u>

POLICE DEPARTMENT

Salaries:

Edward Andersen, Chief	\$9,999.96
Matthew Pickering, Officer FT	\$18,225.01
Matthew McClay, Officer FT	\$3,179.25
Courtney Heath, Officer PT	\$80.00
Matthew Pickering, Officer PT	\$493.00
Matthew McClay, Officer PT	\$345.00

Total Salaries	\$32,322.22
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Health Insurance (Full Time Officer)

Cigna Healthcare	\$2,189.18
Health Insurance Trust (Dental)	\$250.40

Total Health Insurance	\$2,439.58
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Equipment

Galls Incorporated	\$1,080.08
Treasurer, State of NH	\$300.00
Neptune	\$1,969.85
Riley's Sport Shop	\$52.00
Matthew Pickering, reimbursement	\$401.40

Total Equipment	\$3,803.33
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Vehicle Maintenance & Repair

Promex Service Center	\$790.47
Series 2000	\$90.00
Pete's Tire Barn	\$628.00
Sanel Auto Parts	\$15.80
Claremont Ford, Lincoln	\$194.12

Total Vehicle Maintenance & Repair	\$1,718.39
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Communication

Sprint	\$4.85
TDS Telecom	\$727.75
UCOM	\$134.35
US Cellular	\$559.98
Verizon	\$1,316.29
Arch Communications	\$224.38

Total Communication	\$2,967.60
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Publications & Journals

Quinlan Publishing Group	\$477.49
Lexis Nexis	\$78.15
State of New Hampshire	\$63.00
Total Publications & Journals	\$618.64

Equipment Maintenance & Repair:

Treasurer, State of NH	\$60.00
TMDE Calibration Lab, Inc.	\$120.00
County Computer Connection	\$75.00
Total Equipment Maintenance & Repair	\$255.00

Dispatch Service

Town of New London	\$8,189.00
Total Dispatch Service	\$8,189.00

Office Supplies & Postage:

Staples	\$184.51
Matthew Pickering, reimbursement	\$492.28
Postmaster	\$27.92
Total Office Supplies & Postage	\$704.71

Gasoline

Goshen Country Store	\$1,876.99
Treasurer, State of New Hampshire	\$15.86
Total Gasoline	\$1,892.85

Miscellaneous Expense

Matthew Pickering, reimbursement	\$732.49
New London Cleaners	\$19.20
NH Retirement System	\$1,832.64
Dennis Lumber	\$3.89
Merriam Graves	\$13.06
CEEL	\$124.95
Newport Sign Solutions	\$10.00

Total Miscellaneous Expense	\$2,736.23
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TOTAL POLICE DEPARTMENT	<u>\$57,647.55</u>
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AMBULANCE SERVICE

Town of Newport	\$6,000.00
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TOTAL AMBULANCE SERVICE	<u>\$6,000.00</u>
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FIRE DEPARTMENT

Vehicle Fuel:

Goshen Country Store	\$379.47
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Goodrich Oil	\$136.06
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Kurt Adams, reimbursement	\$40.00
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Total Vehicle Fuel	\$555.53
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Communication & Dispatching:

Southwestern NH District	\$150.00
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Sullivan County Radio Association	\$150.00
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Claremont Police Department	\$2,325.96
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US Cellular	\$275.23
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Verizon	\$313.46
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Sprint	\$1.61
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Total Communication & Dispatching	\$3,216.26
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Heating

Irving Oil	\$2,084.19
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Total Heating	\$2,084.19
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Electricity:

Public Service of New Hampshire	\$637.55
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Total Electricity	\$637.55
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Training & Dues:

Kearsarge Emergency Training	\$475.00
New London Hospital	\$143.00
Southwestern NH District	\$300.00
Total Training & Dues	\$918.00

Vehicle Maintenance & Repairs:

Goshen Garage	\$179.00
Ralph Osgood	\$229.34
SG Reed Truck Services	\$1,205.03
Mr. Gee's	\$600.00
John Hopkins	\$200.00
Napa Auto Parts	\$95.77
Total Vehicle Maintenance & Repairs	\$2,509.14

Building Maintenance:

John Hopkins	\$775.00
TKL Enterprises	\$380.00
Total Building Maintenance	\$1,155.00

Equipment Maintenance:

Ossipee Mountain Electronics	\$413.81
Southwestern NH District	\$175.30
Janice Parmalee, reimbursement	\$40.00
Daniel Peterson, reimbursement	\$8.93
Total Equipment Maintenance	\$638.04

Equipment Purchase:

Ossipee Mountain Electronics	\$148.51
Daniel Peterson, reimbursement	\$165.00
Nason Fire & Police Supply	\$250.00
Frontline Fire & Rescue	\$360.40
Korrie Goodspeed, reimbursement	\$103.45
Total Equipment Purchase	\$1,027.36

Rescue Equipment:

Bound Tree Corporation	\$1,644.19
Bound Tree Medical, LLC.	\$60.05
New London Hospital	\$85.34

Total Resue Equipment	\$1,789.58
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Miscellaneous:

Newport Health Center	\$16.00
Barrett Press, Inc.	\$27.50
Harry Warburton, reimbursement	\$7.90
Clark Wamsley, reimbursement	\$46.00
Postmaster	\$66.00
Merriam Graves	\$13.74
Dennis Lumber	\$31.40
Total Miscellaneous	\$208.54

TOTAL FIRE DEPARTMENT	<u>\$14,739.19</u>
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BUILDING INSPECTION

Salary: Harry Warburton, Jr.	\$1,622.97
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TOTAL BUILDING INSPECTION	<u>\$1,622.97</u>
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FORESTRY DEPARTMENT

Clark Wamsley	\$32.95
Daniel Peterson	\$561.54
David Serrentino	\$9.01
Edwin Baker	\$20.84
Gordon Bartlett	\$57.32
Harry Warburton	\$60.84
Zachery Dickinson	\$9.01
Janice Parmalee	\$62.52
John Hopkins	\$68.99
Scott Goodspeed	\$18.02
Kurt Adams	\$102.84
Shaun Best	\$18.02
Rick Shepard	\$99.00
John Herr	\$90.10
Treasurer, State of New Hampshire	\$452.40
Christopher Moen	\$20.00

TOTAL FORESTRY DEPARTMENT	<u>\$1,683.40</u>
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HIGHWAY DEPARTMENT

Salaries: William Stevens, Road Agent	\$28,849.50
James Stetson, Assistant	\$22,100.20
Daniel Lord, Highway Helper	\$171.30
David Bly, Highway Helper	\$163.50
Total Salaries	\$51,284.50

Equipment Maintenance & Repair

Goshen Auto Wrecking	\$412.00
Sanel Auto Parts	\$2,211.62
Cheever Tire Service	\$1,354.59
Steve Fellows	\$533.00
Napa Auto Parts	\$97.98
E.W. Sleeper Co.	\$526.89
Howard P. Fairfield	\$552.63
Jordan Equipment	\$229.36
McDevitt Trucks, Inc.	\$747.90
Punky's Mobile Repair	\$239.25
Ralph's Truck World	\$166.20
State Line Truck Service	\$276.06
P&S Auto & Truck Sales	\$200.00
Bond Auto Parts	\$2.92
Nortrax Equipment Company	\$274.05
Triumph Auto Glass	\$140.00
Dennis Lumber	\$2.37
Total Equipment Maintenance & Repair	\$7,966.82

Fuel, Gas & Oil

Irving Oil	\$6,474.00
Goshen Country Store	\$782.81
Total Fuel, Gas & Oil	\$7,256.81

Roadside Maintenance & Repair

BDM Sweeper Service	\$1,600.00
John H. Brown	\$338.00
Owen's Leasing	\$780.00
Treasurer, State of New Hampshire	\$334.43
Wiley's Drilling & Blasting	\$2,951.00
Dennis Lumber	\$839.19
Total Roadside Maintenance & Repair	\$6,842.62

Gravel, Sand & Salt

Steve Fellows	\$21,712.00
Total Gravel, Sand & Salt	\$21,712.00

Materials

Carroll Concrete	\$45.00
L.E. Weed & Son	\$923.32
Pike Industries	\$3,230.40
Total Materials	\$4,198.72

Tools & Small Equipment

ATCO International	\$2,178.30
Steve Fellows	\$914.00
Merriam Graves	\$573.31
Treasurer, State of NH	\$60.00
LaValley Building Supply	\$412.81
California Contractors Supply	\$484.60
Total Tools & Small Equipment	\$4,623.02

Miscellaneous Expense

James Stetson, reimbursement	\$72.50
Graces Radio Shack	\$313.25
US Cellular	\$410.06
LaValley Building Supply	\$40.72
Goshen Garage	\$100.00
Merrimack Farm & Country	\$255.90
Nickole Lord, reimbursement	\$75.00
Central Vermont Communications	\$95.40
Total Miscellaneous Expense	\$1,362.83

Drug Screens

NH Occupational Health Alliance	\$355.00
Total Drug Screens	\$355.00

TOTAL HIGHWAY DEPARTMENT **\$105,602.32**

STREET LIGHTS

Public Service of New Hampshire	\$264.12
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TOTAL STREET LIGHTS	<u>\$264.12</u>
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SOLID WASTE

Salaries: Roger Reed, Attendant	\$6,350.00
Ronald Kempton, Attendant	\$5,363.40
Gordon Bartlett, Attendant	\$50.40

Total Salaries	\$11,763.80
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Disposal Fees:

Gobin Disposal Services	\$20,146.70
NH/VT Solid Waste Disposal	\$35,402.04
Max Cohen & Sons	\$560.00
Advanced Liquid Recycling	\$80.00
New England Tire Recycling	\$485.00
Gary's Disposal & Recycling	\$200.00
Carroll Concrete	\$5.00

Total Disposal Fees	\$56,878.74
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Landfill Testing

Normandeau Associates	\$20,255.21
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Total Landfill Testing	\$20,255.21
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Miscellaneous Expense

Atlantic Leasing Corp.	\$551.90
Nafco	\$743.00
NH Department of Environmental Services	\$40.00
Roger Reed, reimbursement	\$33.75
Dennis Lumber	\$5.99
TKL Enterprises	\$900.00
Treasurer, State of New Hampshire	\$50.00
UVLSRPC	\$308.80

Total Miscellaneous Expense	\$2,633.44
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TOTAL SOLID WASTE	<u>\$91,531.19</u>
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SEPTAGE DISPOSAL

Claremont, New Hampshire	\$1,111.50
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TOTAL SEPTAGE DISPOSAL	<u>\$1,111.50</u>
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HEALTH ADMINISTRATION

Salary: John P. Hopkins, Health Officer	\$700.00
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TOTAL HEALTH ADMINISTRATION	<u>\$700.00</u>
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HEALTH/PEST CONTROL

Fall Mountain Water Testing	\$110.00
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NH Health Officers Association	\$40.00
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John P. Hopkins, reimbursement	\$42.50
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TOTAL HEALTH/PEST CONTROL	<u>\$192.50</u>
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HEALTH AGENCIES

LSRVNA	\$2,000.00
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West Central Services	\$825.00
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Sullivan County Hospice	\$250.00
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Sullivan County Nutrition Services	\$150.00
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Newport Senior Center	\$300.00
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TOTAL HEALTH AGENCIES	<u>\$3,525.00</u>
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WELFARE

Salary: John P. Hopkins, overseer	\$900.00
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Total Salary	\$900.00
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Workshops & Dues

CPI Printing Services	\$41.89
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Local Government Center	\$58.00
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John Hopkins, reimbursement	\$72.75
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NH Welfare Association	\$30.00
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Sugar River Savings Bank	\$28.00
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Total Workshops & Dues	\$230.64
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Assistance

Groceries	\$1,323.82
Rent/Mortgage	\$10,588.41
Clothing	\$345.00
Fuel Oil	\$921.27
Electricity	\$267.74
Prescriptions	\$992.79

Total Assistance	\$14,439.03
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TOTAL WELFARE	<u>\$15,569.67</u>
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LIBRARY

Olive G. Pettis Library	\$10,197.00
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TOTAL LIBRARY	<u>\$10,197.00</u>
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CONSERVATION COMMISSION

Appropriation	\$1,000.00
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TOTAL CONSERVATION COMMISSION	<u>\$1,000.00</u>
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CAPITAL OUTLAY

Art. 8 - New Copier	\$4,343.00
Art. 9 - New Computers	\$3,639.00
Art. 10 - Software	\$8,417.60
Art. 12 - Fire Truck (2nd year payment)	\$21,895.74
Art. 13 - Portable Pump (Fire Dept.)	\$4,500.00
Art. 16 - Grader	\$14,040.00
Art. 17 - Backhoe payment	\$11,919.97
Art. 18- Dump Body	\$5,000.00
Art. 23- Revaluation	\$34,534.40
Art. 24 - Town Hall Repairs	\$8,274.00
Art. 25 - Old Home Day	\$999.00

TOTAL CAPITAL OUTLAY	<u>\$117,562.71</u>
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TRANSFERS TO CAPITAL RESERVES

New Highway Truck	\$5,000.00
Highway Heavy Equipment	\$2,500.00
Bridge Repair/Construction	\$5,000.00
Police Cruiser	\$5,000.00

TOTAL TRANSFERS TO CAPITAL RESERVES	<u>\$17,500.00</u>
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COUNTY TAX

Treasurer, State of New Hampshire	<u>\$152,027.99</u>
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PAYMENTS TO SCHOOL DISTRICT

Goshen - Lempster Coop School	<u>\$846,508.00</u>
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REFUNDS & ABATEMENTS

John Haberstroh	\$10.00
Mary Kelley	\$13.67
Steve Belden	\$6.50
Donald Davis	\$6.00
James Moul	\$112.00
Robert McKenna	\$17.42
Patrick & Ann Tornifoglio	\$127.48
Steven Smith	\$462.98
Anthony McConologue	\$8.38
Robert Hodgman	\$8.16
Mark & Bonnie Beaudry	\$8.59
James Pratt	\$5.00
Sweeney Closing Services	\$216.85
Patrick & Ann Tornifoglio	\$127.48
Donald Gillespie	\$2.47
Ernest McCloskey	\$82.06
Diversified Closing Services	\$14.00

TOTAL REFUNDS & ABATEMENTS	<u>\$1,229.04</u>
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<u>TOTAL EXPENDED TO 12-31-2004</u>	<u>\$1,631,028.14</u>
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**GOSHEN VITAL STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2004**

BIRTHS

January 5, 2004	Ashley Elizabeth Peckham to Edward III and Heather Peckham Place of Birth—Claremont, NH
February 4, 2004	Mackaylah Lynn Decato to Christopher and Jodie Decato Place of Birth—Lebanon, NH
February 16, 2004	Lily Aurora Deluca to Robert and Kimberly Deluca Place of Birth—Keene, NH
March 17, 2004	Piper Jillian Howe to Joshuah and Jessica Howe Place of Birth—Claremont, NH
April 14, 2004	Samuel Isaiah Hebert to Jonathan and Tonya Hebert Place of Birth—Concord, NH
May 1, 2004	Danielle Paige Stancil to Garrett Judkins and Amber Stancil Place of Birth—Claremont, NH
May 5, 2004	Gabrielle Alice Beaudry to Dustin Loring and Julie Beaudry Place of Birth—Claremont, NH
October 14, 2004	Laela Rose Moran to Matthew and Heather Moran Place of Birth—Hopkinton, NH
October 22, 2004	Melodee Autum Chambers to Lonnie and Deborah Chambers Place of Birth—Lebanon, NH
November 19, 2004	Sophia Marie Carnevale to Paul and Sharon Carnevale Place of Birth—Lebanon, NH

DEATHS

May 3, 2004	McCullough, Robert, son of Sydney McCollough and Sylvia Gammel Place of Death—Goshen, NH
June 12, 2004	Malcolm, Kathleen, daughter of Wilmer McVinner and Anita Short Place of Death—Lebanon, NH
July 3, 2004	O'Connor, Evelyn, daughter of William O'Connor and Maurguerite Cooke Place of Death—New London, NH

July 18, 2004	Hanson, James, son of Hans Hanson and Margaret Spillane Place of Death—Goshen, NH
July 27, 2004	Murgatroy, Raymond, son of Howard Murgatroy and Viola Townsend Place of Death—New London, NH
September, 12, 2004	Nelson, Arthur, son of Arthur Nelson and Ada Hooper Place of Death—Charlestown, NH
October 25, 2004	Phettplace, Barbara, daughter of Robert Smith and Alice Hill Place of Death—Lebanon, NH
December 7, 2004	Hodgman, Ievonne, daughter of Camille Raymond and Rose Dagenais Place of Death—Goshen, NH
December 17, 2004	Ball, Brian, son of William Ball and MaryAlice McDevitt Place of Death—Goshen, NH
December 24, 2004	Stone, Margaret, daughter of George Peachey and Mary Ann Campbell Place of Death—Milford, NH
December 29, 2004	Tetreault, Audrey, daughter of Anthony Mierzwa and Pearl Abraham Place of Death—Lebanon, NH

MARRIAGES

January 1, 2004	Julius E. Lancaster of Goshen to Katherine C. Davis of Goshen Place of Marriage—Newport, NH
January 1, 2004	Jonathan M. Ball of Goshen to Christine A Bancale of Goshen Place of Marriage—Goshen, NH
June 26, 2004	Joseph L. Branch of Newport to Kim M. Bevilacqua of Goshen Place of Marriage—Goshen, NH
July 17, 2004	Shawn M. Norris of Goshen to Karla J. Heino of Claremont Place of Marriage—Unity, NH
July 17, 2004	John J. Sullivan of Goshen to Pearline I. Goguen of Goshen Place of Marriage—Goshen, NH

TOWN WARRANT

TOWN OF GOSHEN **The State of New Hampshire**

THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM
on Tuesday, March 9, 2004

THE BUSINESS PORTION OF THE MEETING WILL BEGIN
AT 6:30 PM on Saturday, March 13, 2004

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 9th day of March, 2004, between the hours of 10:00 AM and 7:00 PM to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.

Polls opened at 10:00 a.m. Officials attending were moderator Arthur G. Jillette, Jr., Deputy Town Clerk, Nickole Lord, (Deborah Stevens was on the ballot for town clerk and tax collector and this was a conflict), Selectpersons Herbert Bennett, James Carrick, Sherri Moen. Supervisors of Checklist, Jean Barrett, and Daniel Hunter. Dottie Bennett, Susan Carrick, Teresa Cutter and Peta Brennan, Ballot Clerks.

ELECTED OFFICIALS:

Selectperson, 3 Years-	Melanie Bell-Harrington
Town Clerk, 3 Years -	Deborah E. Stevens
Tax Collector, 3 Years-	Deborah E. Stevens
Treasurer, 3 Years-	Lori Hodgdon
Moderator, 2 Years-	Arthur G. Jillette, Jr.
Supervisor of Checklist, 6 yr. -	Jean H. Barrett
Planning Board, 3 Years-	John Wirkkala
Library Trustee, 3 Years-	Hannah Lockwood
Trustee of Trust Funds, 3 Years-	Jean H. Barrett
Trustee of Trust Funds, 3 Years-	Christopher Moen
Budget Committee, 2 Years-	Barbara Paronto
Budget Committee, 3 Years-	Lilyan Wright
Budget Committee, 3 Years-	Christopher Moen
Budget Committee, 3 Years-	Beatrice Jillette
Cemetery Trustee, 3 Years-	Ronald Kempton

290 Votes Cast 268 Regular and 22 Absentee Ballots
492 names on Checklist- 22 were new registrations====59% voted

RECORD OF VOTES CAST () Denotes names on ballots**

SELECTPERSON FOR 3 YEARS

Melanie Bell-Harrington--	129**
Kurt Adams--	43**
Leigh Williamson--	54**
Merrill Sargent--	57**
Trisha LaBossiere (write-in)	01

TOWN CLERK FOR 3 YEARS

Deborah E. Stevens--	181**
Trisha LaBossiere (write-in)	105

TAX COLLECTOR FOR 3 YEARS

Deborah E. Stevens--	185**
Trisha LaBossiere (write-in)	98

TREASURER FOR 3 YEARS

Lori Hodgdon--	255**
Korrie Goodspeed (write-in)	01
Deb Stevens (write-in)	01
Doug O'Clair (write-in)	01
Bonnie Beaudry (write-in)	01

MODERATOR FOR 2 YEARS

Arthur G. Jillette, Jr. --	242
Rita Purmort (write-in)	01
Ronald Kempton (write-in)	01

SUPERVISOR OF CHECKLIST FOR 6 YEARS

Jean H. Barrett--	250**	Phyllis Baker (write-in)	01
Nickole Lord (write-in)	01	Gary Dame (write-in)	01
Hannah Lockwood (write-in)	01	Alice Beaudry (write-in)	01
Cyndi Phillips (write-in)	01	Herb Bennett (write-in)	01

PLANNING BOARD FOR 3 YEARS

John Wirkkala	161**	Peter Hamel (write-in)	01
Ralph Bagnall	115**	Dana Smith (write-in)	01
Doug O'Clair (write-in)	05	Roy Balla (write-in)	01

LIBRARY TRUSTEE FOR 3 YEARS

Hannah Lockwood	169**	Susan Blackwood	1
Deborah Van Paassen	14**	Pat Tornifoglio	7
Ethel Nilsen	2	Trisha LaBossiere	4
Joanne Ball	3	Lilyan Wright	2
Ralph Bagnall	1	Kristin Bartlett	1

TRUSTEE OF TRUST FUNDS FOR 3 YEARS

Jean Barrett	201**	Nickole Lord (write-in)	01
Christopher Moen	158**	Douglas O'Clair (write-in)	01
Susan Blackwood (write-in)	01	Bea Jillette (write-in)	01
Lilyan Wright (write-in)	01	James Walter (write-in)	01

BUDGET COMMITTEE FOR 2 YEARS

Barbara Paronto	180**	Bea Jillette (write-in)	01
Rich Moen (write-in)	01	Susan Blackwood (write-in)	02
Doug LaBree (write-in)	02	Elizabeth Caron (write-in)	01
Paul Barrett (write-in)	02	Mary Walter (write-in)	01
Fred Smith (write-in)	02	Christopher Moen	01
Doug O'Clair (write-in)	41		

BUDGET COMMITTEE FOR 3 YEARS

Lilyan Wright	157**	Paul Barrett (write-in)	02
Elizabeth Caron	71**	Shelly Stevens (write-in)	01
Christopher Moen	152**	Bob Blackwood (write-in)	01
Fredric M. Smith	101**	Mark Beaudry (write-in)	01

Beatrice Jillette	147**	Kristin Bartlett (write-in)	01
Peter Hamel (write-in)	11		

CEMETERY TRUSTEE FOR 3 YEARS

Ronald Kempton	266**	Steve LaBossiere (write-in)	01
James Walter (write-in)	01	John Hopkins (write-in)	01
Lars Nelson (write-in)	01	Dave Serrentino (write-in)	01

2. Sale of Used Vehicles

To see if the Town will vote to amend the Zoning Ordinance by providing for the limited sale of used motor vehicles in all districts as proposed by the Planning Board in Amendment No. 1. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This ordinance adds a provision to Zoning Ordinance Section V, Commercial Use, to allow sales of used motor vehicles in any district without a permit, provided that no more than one vehicle may be offered for sale at one time, the total number of days per year in which the vehicle is offered for sale cannot exceed 183 days, and the motor vehicle which is offered for sale cannot be parked in the highway right-of-way except in a driveway."

**134
YES**

**155
NO**

AMENDMENT FAILS

3. Steep Slope Development

To see if the Town will vote to amend the Zoning Ordinance by adding provisions to regulate development on steep slopes, as proposed by the Planning Board in Amendment No. 2. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This ordinance protects public roads and the environment from damage that may be caused by development on steep slopes. It amends Zoning Ordinance Sections III.B.5 and III.B.6 to extend the steep slope building provisions that now exist for dwellings so that they apply to other types of buildings as well. This ordinance further adds provisions that require storm water management and reclamation plans for proposed development projects on slopes of 15% to 25% and provisions that limit development on slopes of 25% or greater to uses such as recreation, agriculture, forestry, and mining which do not require the construction of buildings and roads."

**137
YES**

**149
NO**

AMENDMENT FAILS

4. Off-Street Parking

To see if the Town will vote to align the Zoning Ordinance with the Goshen Subdivision Regulations by adding off-street parking regulations, as proposed by the Planning Board in Amendment No. 3. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

“Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This amendment brings the Zoning Ordinance into alignment with the Goshen Subdivision Regulations by specifying requirements for off-street parking. It amends Section II to define “Parking Space” as an area of 10’ by 20’; it amends Section III.B.1 to require that all new residences shall provide at least two off-street parking spaces per dwelling unit; and it amends Section V.C to require that all new businesses shall provide off-street parking to accommodate anticipated patrons and employees.”

**145
YES**

**141
NO**

AMENDMENT PASSES

5. Groundwater Protection

To see if the Town will vote to amend the Zoning Ordinance by adding provisions to protect groundwater sources of existing and future public drinking water, as proposed by the Planning Board in Amendment No. 4. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

“Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This addition to the Zoning Ordinance seeks to protect existing and potential groundwater sources of public drinking water by adopting provisions recommended by the New Hampshire Office of State Planning to regulate land uses which could contaminate or contribute pollutants to designated wells and aquifers. This ordinance requires proper handling and storage of potential pollutants and prohibits land uses such as waste disposal facilities and junkyards within a wellhead protection zone or over an aquifer. The intent is to protect public drinking water supplies from significant potential sources of contamination. Private residences are exempt from these regulations. Other exemptions include activities such as the storage of heating fuels for on-site use, storage and use of office supplies, and business uses of regulated substances which are stored in containers of less than five gallons.”

**161
YES**

**125
NO**

AMENDMENT PASSES

6. Building Permit Application Details

To see if the Town will vote to amend the Building Ordinance to require that building permit applications provide sufficient details, as proposed by the Planning Board in Amendment No. 5. Official copies of the complete text are available at the Town Office and will be on display at the

meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 5, as proposed by the Planning Board for the Goshen Building Ordinance, as follows: This amendment to Building Ordinance Section 3 requires that the description and plan of a permit application shall contain detail that is sufficient to enable the Building Inspector to assess its compliance with all provisions of the Town's Building Ordinance as well as current state and federal regulations."

146
YES

135
NO

AMENDMENT PASSES

7. Editorial and Minor Changes

To see if the Town will vote to amend the Zoning Ordinance by making editorial and other minor revisions which do not change the substance of the ordinance, as proposed by the Planning Board in Amendment No. 6. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 6, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: The purpose of this amendment is to make editorial corrections, and minor clarification revisions, none of which alter the substance of the ordinance."

149
YES

133
NO

AMENDMENT PASSES

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 13th day of March, 2004, at 6:30 of the clock in the evening, to act upon the following subjects:

Moderator Arthur G. Jillette, Jr. calls the meeting to order at 6:30 PM. He opens the meeting with the Pledge of Allegiance. He explains that non-registered voters identify themselves and do not participate in the voice or hand votes. He explains that in NH the moderator has the authority to run the meeting as he sees fit. If there is a disagreement with the moderator then there are ways to deal with that. Also he tells that if there is a non-resident they will need to get permission from the townspeople to speak. It is entirely up to them to decide. **Then the moderator informs the townspeople in attendance that there have been petitions signed by Merrill Sargent, Peter Hamel, Trisha LaBossiere, Korrie Goodspeed, Arthur Mountain, and David Serrentino to call for paper ballot votes on Warrant Article #'s 8,9,10,11,14,15,16,24,26, and 27. He explains that this is perfectly legal with 5 or more signatures and that there will be paper ballot votes on these articles unless some remove their names from the petitions.** The Moderator explains that we have a budget committee and we will be voting on the total approved by the budget committee unless amended.

To receive the reports of the Town Officers of Goshen and take any necessary action thereon.

Article moved by Dennis Parmalee and seconded by Cyndi Phillips.

ARTICLE PASSES.

8. To see what sum the Town will vote to raise and appropriate for the purpose of purchasing a copier for the town office. (Majority Vote Required) The Budget Committee recommended \$4,532.00 and the Selectmen recommended \$4,000.00.

Moved by Lilyan Wright and seconded by Cyndi Phillips.

Fred Smith makes an amendment to add the word "new" after "a" and before "copier".

Doug O'Clair seconds the motion. **Amendment passes.**

Korrie Goodspeed makes a motion to amend further to decrease the amount to \$1,500.00

Trisha LaBossiere seconds the motion

Amendment fails. Back to vote on the original amended article.

Paper ballot vote.

71 in favor

28 opposed

Voted to raise and appropriate the sum of \$4,532.00 for the purchase of a new copier for the town office.

9. To see what sum the Town will vote to raise and appropriate for three new computer systems for the Town Office employees. (Majority Vote Required) The Budget Committee recommended \$3,639.00 and the Selectmen recommended \$4,265.00.

Moved by Lilyan Wright and seconded by Korrie Goodspeed. There was discussion on the brand of computers, service and networking. Ricky Shepard asks if we went through the state program to get a quote for the computers. He was told no due to service and support issues.

Paper ballot vote.

78 in favor

25 opposed

Voted to raise and appropriate the sum of \$3,639.00 for the purchase of three new computer systems for the Town Office.

10. To see if the Town will vote to raise and appropriate the sum of \$9110.00 for new software for the Town Clerk/Tax Collector and Selectmen's Office. (Majority Vote Required)
Recommended by the Selectmen & Budget Committee.

Moved by John Scranton and seconded by Jeff Volkers.

Paper ballot vote.

80 in favor

20 opposed

Voted to raise and appropriate the sum of \$9,110.00 for the purchase of new software for the town clerk/tax collector and selectmen's office.

11. To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (Majority Vote Required)

<u>Account No.</u>	<u>Selectmen's Budget</u>	<u>Budget Committee Recommends</u>
4130 Executive	32,819.00	32,819.00
4131 Election, Reg. & Vital Statistics	22,958.00	22,958.00
4132 Financial Administration	25,508.00	25,508.00
4133 Revaluation of Property	5,000.00	5,000.00
4134 Legal Expense	30,000.00	30,000.00
4135 Personnel Administration	17,083.00	17,083.00
4136 Planning & Zoning	10,937.00	10,937.00
4137 General Government Building	18,125.00	18,125.00
4138 Cemeteries	3,500.00	3,500.00
4139 Insurance	43,484.00	43,484.00

4140 Advertising & Regional Assoc.	711.00	711.00
4141 Interest on TAN's	3,000.00	3,000.00
Total	213,125.00	213,125.00

Moved by Dan Peterson and seconded by Dennis Parmalee.

Cyndi Phillips if this would be the appropriate place to add money for the street light outside the town office or if it should be added elsewhere. After much discussion it was decided that it should be added to the Highway Budget under Street Lighting. Korrie Goodspeed asks why on Account No. 4196 it has gone up \$8,433.15. James Carrick explains that there has been an increase in insurance. Korrie Goodspeed asks if there has been another position added. It was explained that there was not another position added. James Carrick explains that there was a discussion with the town attorney and that there was a personnel policy in place, which stated that any employee who works 30 hours or more was eligible for medical insurance coverage with the town and they had been in error in previous years. The person in this position was actually eligible for medical insurance 3 years ago and this was an oversight by this select board. We could decrease the amount of the line item but the town will have to come up with the money from somewhere else to cover the insurance. Korrie asks how many hours this person works. Jim Carrick states that they work 30 hours a week. Korrie makes a motion to amend the article by the amount of the insurance policy for this position. James states that the policy has been in affect since 1991. Korrie asks why we voted on a warrant article for the road agent's assistant in 2001 and was told that this was a previous board and this was not this board that did this. He explains that we are stuck between a rock and a hard place and this is the "right" thing to do. Korrie asks how much the policy is for this position. Korrie makes a motion to reduce account #4196 by \$8,304.00. Seconded by Trisha LaBossiere. Tom Gagnon stated that there are state statutes that have changed to require insurance coverage for 30 hours or more employees. Fred Smith asks what portion of the premium the employee pays. It was stated that currently it is 15%. Kristin makes a motion to amend the article to decrease the amount by \$9,310.11 due to the fact that the town employees also receive dental insurance and would like to include this in the decrease as well. Kristin makes a motion to reduce line 4196 to a total of \$34,173.71. Seconded by Trisha LaBossiere. Moderator states that ordinarily paper ballots in town meeting are to be used in close votes or controversial issues. The previous three paper ballot counts were not close or controversial and now we will be having a paper ballot vote for what they were intended to be used for. Korrie Goodspeed asks what the overall effect will be on our tax rate if all the articles pass. The Board of Selectman did not know.

PAPER BALLOT VOTE ON THE AMENDMENT.

44 in favor of amendment 61 opposed

AMENDMENT FAILS

KORRI GOODSPEED AND TRISHA LABOSSIERE REMOVE THEIR NAMES FROM THE PETITION TO PREVENT A SECOND PAPER BALLOT VOTE ON THIS ARTICLE. This brings applause from the crowd.

VOTE ON ORIGINAL ARTICLE LEAVING ALL AMOUNTS AS LISTED. VOTED TO RAISE AND APPROPRIATE THE SUM OF \$213,125.00 FOR GENERAL MUNICIPAL OPERATIONS.

12. To see if the Town will vote to raise and appropriate the sum of \$21,896.00 for the third of ten (10) yearly payments for the E-One Typhoon Series Fire Truck. (Majority Vote Required)
Recommended by the Selectmen & Budget Committee.

On a motion by Dennis Parmalee and seconded by Lilyan Wright. Ricky Shepard explains that he appreciates the support from the townspeople and this truck has worked well for them.
Voted to raise and appropriate the sum of \$21,896.00 for the third of ten yearly payments for the E-One Typhoon Fire Truck.

13. To see if the Town will vote to raise and appropriate \$4,500.00 for the purpose of purchasing a portable pump for the Fire Department. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

On a motion by Dennis Parmalee and seconded by Korrie Goodspeed. Ricky Shepard explains that the current pumps the department has are old and need to be replaced.

Voted to raise and appropriate the sum of \$4,500.00 for the purpose of purchasing a portable pump for the Fire Department.

14. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority Vote Required)

<u>Account No</u>	<u>Selectmen's Budget</u>	<u>Budget Committee Recommends</u>
4210 Police	69,305.00	69,305.00
4215 Ambulance	6,000.00	6,000.00
4216 Fire	16,300.00	16,300.00
4217 Building Inspection	1,250.00	1,250.00
4218 Emergency Management	3,900.00	3,900.00
4219 Hepatitis B Shots	500.00	500.00
Total	97,255.00	97,255.00

On a motion by Leisha Leslie and seconded by Dan Peterson. Fred Smith asks why the Emergency Management went up this year. Dan Peterson explains that this includes the money set aside to cover a forest fire and that the money needs to be there to cover. Ricky Shepard makes a motion to amend account # 4220 by an increase of \$1,700 for a total of \$18,000 and this is to cover a bill that did not get in before the end of the year. Dan Peterson seconds the amendment.

Amendment passes to increase account #4220 to \$18,000.00, which brings the total of the article to \$98,955.00.

Scott Goodspeed asks if the police budget has increased from last year. Edward Andersen explains that it did and this is to give the full-time officer a raise and an increase in dispatch fees. Scott Goodspeed asks to amend the account #4210 to a total of \$66,185.00 with the \$3,120.00 to be cut from the budget somewhere else other than the raise for the full-time officer as he feels the officer deserves the raise. Seconded by Trisha LaBossiere. Rita Purmort asks how much the grant money received was. He explains that the \$1,088 was to be used for specific things. Scott Goodspeed explains that he just made that motion to decrease and not to omit the raise.

Vote on the amendment to decrease account #4210 to \$66,185.00

AMENDMENT FAILS.

Merrill Sargent, Dave Serrentino and Korrie Goodspeed removed names from petition and voice vote was allowed. Vote to amended article with increase to account #4220 with the article total of \$98,955.00. VOTED TO RAISE AND APPROPRIATE THE SUM OF \$98,955.00 FOR PUBLIC SAFETY.

15. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets: (Majority Vote Required)

<u>Account No.</u>	<u>Selectmen's Budget</u>	<u>Budget Committee Recommends</u>
4311 Highway Administration	57,752.00	57,752.00
4312 Highway & Streets	55,175.00	55,175.00

Total 113,277.00 113,277.00

On a motion by Dennis Parmalee and seconded by Cyndi Phillips. Cyndi Phillips makes a motion to amend account #4316 with increase of \$500.00 for a street light at the town office, bringing the total of the article to \$113,700.00. Seconded by Fred Wood. After some discussion about the existing street light and why it has not been functional and how to get it working again Cyndi makes a motion to amend the article by an increase of \$350.00, bringing the total of account #4316 to \$700.00, making the total of the article \$113,627.00. Seconded by Fred Wood.

VOTE TO AMEND ARTICLE FAILS.

Original article stands. Fred Smith asks how much was spent on winter sand. The select board states that winter sand was \$10,625.00. Fred Smith makes a motion to decrease account #4312 by \$10,000 as the select board had received a letter from Newport Sand and Gravel offering free sand for the Town of Goshen. James Carrick states that the select board had turned down this offer as there was a problem with the loader being used at the Davis pit as well as needing it at other locations during the same time. They also felt that it was a conflict for them to be involved as Carroll had taken the town to court and there may still be legal issues between them. Also the town had set a limit to the number of trucks allowed daily and that the town trucks would be included in this total and that they felt this would not be fair to Newport Sand and Gravel. James Carrick also states that the select board had not received another offer for this year. Fred Smith withdraws his amendment. Scott Goodspeed makes a motion to amend account # 4312 to \$45,832.00. Seconded by Trisha LaBossiere. Scott feels that the highway budget had items budgeted for in the past that was not spent for that item. Mark Beaudry states that the highway budget was over last year by some \$14,000.00 and that if we cut the budget we will be over \$25,000 this year so there seems to be no point in cutting the budget by \$10,000.00. Scott Goodspeed asks where the remainder of the budget goes to at the end of the year. James Carrick explains that the money goes back into the general fund and that the departments do not get to keep the remainder. Scott Goodspeed explains that there are some line items that were budgeted for and that the money was not spent or only some of it was spent, for example, blasting, hot top, etc. Scott feels that the highway budget is padded. James Carrick explains that the budget process is something where you have to try to estimate all the expenses you may incur during the year and that all these have to be budgeted for at the beginning of the year.

AMENDMENT TO DECREASE ACCOUNT #4312 BY \$9,343.00 FAILS.

PAPER BALLOT VOTE.

81 IN FAVOR

20 OPPOSED

VOTED TO RAISE AND APPROPRIATE THE SUM OF \$113,277.00 FOR HIGHWAYS AND STREETS.

16. To see if the Town will vote to authorize the Selectmen to enter into a five (5) year lease/purchase agreement to lease/purchase one Grader for the Highway Department and to raise and appropriate the sum of \$14,040.00 for the first year payment to be raised from taxation. "The agreement contains a non-appropriation escape clause." (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

On a motion by Dan Peterson and seconded by Fred Tromsdorff. Fred Smith asks for an explanation of the non-appropriation escape clause. Herbert Bennett explains that this means that if the money does not get appropriated next year then the equipment goes back. James Carrick explains that this is standard and was included in the purchase of the fire truck, etc. Peter Hamel asks for more information about the grader, hours, year, etc. Shelly Stevens, road agent explains that he does not have one picked out yet but this amount is about what it will cost to replace the old one. Shelly Stevens explains that there is a possibility that he will be able to find one for less money but he needs a machine with a plow and wing, and needs one with low hours and this is about what it will cost for a grader such as that. Korrie Goodspeed asks why the backhoe was worn out at 5,000 hours but that this is not the case with a grader. Shelly explains

that the backhoe was not worn out but still had good trade value. Korrie asks why they needed a new one then. Shelly explains that the backhoe is something that is used almost everyday and that they need one that will be reliable. Korrie Goodspeed asks if someone checked out the transmission on the grader or if he just made a phone call telling what it did. Shelly explains that the old one could be fixed but that he feels that it is time to update the old one. Korrie Goodspeed asks if there are maintenance records for the equipment and if the fluids are changed and checked regularly. Shelly states yes. Ricky Shepard asks if the article needs to have the total included and if this article was checked by the state? James Carrick states that yes it was reviewed by DRA as well as the town attorney.

PAPER BALLOT VOTE.

67 IN FAVOR

32 OPPOSED

VOTED TO RAISE AND APPROPRAITE THE SUM OF \$14,040.00 FOR THE FIRST LEASE/PURCHASE PAYMENT ON A GRADER FOR THE HIGHWAY DEPARTMENT.

17. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the second of five (5) yearly payments for the John Deere Backhoe for the Highway Department. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.
On a motion by Edward Baker and seconded by Ann O'Clair.

Voted to raise and appropriate the sum of \$12,000.00 for the second of 5 yearly payments on the John Deere Backhoe for the Highway Department.

18. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the second of four (4) yearly payments for the Flo-n-Dump body for the Highway Department. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.
On a motion by Tom Luck and seconded by Fred Wood.

Voted to raise and appropriate the sum of \$5,000.00 for the second of four payments for the Flo-N-Dump body for the Highway Department.

19. To see if the Town will vote to raise and appropriate the following sum for Sanitation: (Majority vote required)

	Selectmen's <u>Budget</u>	Budget Committee <u>Recommends</u>
<u>Account No.</u>		
4321 Solid Waste Administration	12,132.00	12,132.00
4322 Solid Waste Disposal	66,190.00	66,190.00
4323 Sewage Disposal	1,700.00	1,700.00
Total	80,022.00	80,022.00

On a motion by Fred Tromsdorff and seconded by John Scranton. Scott Goodspeed would like the select board to check into other options for the cans at the transfer station. He would like to see the town making money.

Voted to raise and appropriate the sum of \$80,022.00 for Sanitation.

20. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority Vote Required)

	Selectmen's <u>Budget</u>	Budget Committee <u>Recommends</u>
<u>Account No</u>		
4411 Health Administration	825.00	825.00
4414 Pest Control	250.00	250.00

4415 Senior Center	300.00	300.00
4416 Sullivan County Hospice	250.00	250.00
4417 Lake Sunapee Home Health	2,000.00	2,000.00
4418 Meals on Wheels	150.00	150.00
4419 West Central Services	825.00	825.00
4420 Direct Assistance	10,055.00	10,055.00

Total	14,655.00	14,655.00
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On a motion by Cyndi Phillips and seconded by Dennis Parmalee. Korrie Goodspeed asks what the Direct Assistance is for. Welfare Officer John Hopkins explains the procedure to make a decision for assistance. Korrie states that the Town of Lempster has only \$5,500 in their budget for assistance and has a larger population and is this because we have a poorer population. John explains that Sunapee is a larger town and is asking for \$100,000.00 for assistance this year.

Voted to raise and appropriate the sum of \$14,655.00 for Health and Welfare.

21. To see if the Town will vote to raise and appropriate the following sums for Cultural, Recreation and Conservation: (Majority Vote Required)

<u>Account No.</u>	<u>Selectmen's Budget</u>	<u>Budget Committee Recommends</u>
4550 Library	10,197.00	10,197.00
4551 Patriotic Purposes	300.00	300.00
4552 Conservation	1,000.00	1,000.00
Total	11,497.00	11,497.00

On a motion by Dennis Parmalee and seconded by Ricky Shepard. John Scranton asks if the audience would like to see the flags along the road up all summer or up and down according to the holidays. The group expresses they wish to see them up all summer. He asks for volunteers from the group.

Voted to raise and appropriate the sum of \$11,497.00 for Cultural, Recreation and Conservation.

22. To see if the Town will vote to raise and appropriate the following sums to be placed in established Capital Reserve Funds: (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

	<u>Selectmen's Budget</u>	<u>Budget Committee Recommends</u>
Highway Heavy Equipment (1994)	2,500.00	2,500.00
Construction & Recon. Of Bridges (1992)	5,000.00	5,000.00
New Highway Truck CR (1990)	5,000.00	5,000.00
Police Cruiser (1978)	5,000.00	5,000.00
Total	17,500.00	17,500.00

On a motion by Dennis Parmalee and seconded by Fred Tromsdorff. Jean Barrett asks about the re-assessment and is told that is a separate article.

Voted to raise and appropriate the sum of \$17,500.00 to be placed in established Capital Reserve Funds.

23. To see if the Town will vote to raise and appropriate \$50,000.00 (gross budget) for the purpose of the revaluation of the Town, and of this amount to authorize the withdrawal of the sum of \$25,000.00 from the Revaluation Capital Reserve Fund, with the remaining \$25,000.00 to be raised by taxation. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

On a motion by Dennis Parmalee and seconded by Dan Peterson.

Voted to raise and appropriate the sum of \$25,000.00 for the purpose of the revaluation of the Town and to authorize the sum of \$25,000.00 to be withdrawn from the Revaluation Capital Reserve Fund.

24. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of restoring the Town Hall. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

On a motion by Dennis Parmalee and seconded by Cyndi Phillips. Chris Smith asks what is going on with the Town Hall. Ernie Dennis explains that there has been some rotting of the roof structure and there is missing support beams. He explains that when this was noticed there was a company contacted immediately to do emergency repairs to the building before heavy snowfall. Now the job needs to be finished. James Carrick explains that there has already been some money spent to do the emergency repairs and that the remainder is needed to finish the repairs properly. There also needs to be extensive work done to resolve the water run off under and around the building. Korrie Goodspeed asks if the building inspector was aware of this problem and was told that he was not but has since been asked to do yearly inspections of the building. There was little time to discuss the issue and emergency repairs were done immediately. Korrie Goodspeed makes a motion to decrease the article by \$5,000.00 with the remainder to be taken out of the Town Hall Restoration Capital Reserve. Edwin Baker states he believes that no money can be withdrawn from this capital reserve account without a warrant article to authorize the withdrawal. The moderator states that this is true and this amendment is not possible. Korrie Goodspeed asks if this account was considered when this article was prepared. Herbert Bennett states that he believes that the capital reserve fund was intended for RESTORATION.

PAPER BALLOT VOTE.

77 IN FAVOR

15 OPPOSED

VOTED TO RAISE AND APPROPRIATE THE SUM OF \$10,000.00 FOR THE PURPOSE OF RESTORING THE TOWN HALL.

25. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the purpose of funding Goshen Old Home Day activities. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

On a motion by Dennis Parmalee and seconded by Cyndi Phillips.

VOTED TO RAISE AND APPROPRIATE THE SUM OF \$1,000.00 FOR THE PURPOSE OF FUNDING OLD HOME DAY ACTIVITIES.

26. (Petitioned) To see if the voters will approve the reclassification of De Ro Road from Class VI to Class V, starting from the intersection of said Road with Ball Park Road to a point 1500 feet south westerly thereof, pursuant to RSA 231:22-a. (Majority Vote Required)

On a motion by Tom Luck and seconded by Roy Balla. Fred Smith makes an amendment to the article to change the distance to 1.04 miles pursuant to the State of NH Road Inventory. Ann O'Clair makes a presentation of the procedures they had taken with the Select board and the Planning Board to try to substantiate the classification of the De Ro Road. A non-resident, Benoit Roisin, who owns land on the De Ro Road, states that when he bought the land from the previous owners he was led to believe that the classification of the De Ro Road was a class V, not a class

VI, and that this means that the value of this property is decreased and that he would like the town to recognize the road as a class V. He would like this resolved so that he is not forced to take the town to court. Tom Gagnon calls the question.

Due to close voice count a hand count is taken. 47 in favor of stopping discussion and moving to a vote and 18 opposed to calling the question. Discussion is stopped on the amendment to change the article to read "To see if the voters will approve the reclassification of De Ro Road from Class VI to Class V, starting from the intersection of said Road with Ball Park Road to a point 1.04 miles per State of NH Road Inventory, pursuant to RSA 231:22a.

Voted in favor of the amendment.

More discussion of the article followed. Thomas Pirozzoli asks if this is presently a town road. It is stated that yes it is a Class VI town road by the Road Agent. He states that he has not maintained the road since he has been the road agent for 11 years. Doug O'Clair states that he has been in touch with other attorneys and that the town attorney's representation is only an opinion. Ann O'Clair explains that there are some that live on the Ball Park Road stated that the roadside has been mowed during the past years and is this not maintaining the road? The bill she has does not show an itemized list of the roads mowed and that if the mowing was not authorized that someone should have stopped it from being done. Rita Purmort says that she feels that it has been maintained and that if it had not been mowed there would be brush growing out in the road by now. Ann O'Clair states that the De Ro Road is listed on the State Road Inventory and that she feels that they have been receiving money for this road and should not have been. Korrie Goodspeed asks who decides to stop maintaining the road. Fred Smith states that when he was a Selectperson there was work done on this road. This was previous to the present road agent. Kerry Stevens asks why this is different from the Brickyard Road issue. Cyndi Phillips suggests that the article is tabled and more research is done on the actual classification. She states that she has some minutes from the Brickyard Road issue. Doug O'Clair states that he has no intentions of waiting much longer for the town to act on this. The non-resident landowner states that he had some vandalism on this property and had asked the town not to plow the road. Dennis Parmalee asks if the article passes would the town be obligated to fix the road. Linda Janicke states that the 1500 feet originally asked for in the article had an estimate of \$35,000 and now that the article was amended to 1.04 miles we are looking at \$100,000.00. Doug O'Clair states that the road is not in that bad of condition and that vehicles were driven down there this past year. Ann O'Clair wants to know who had given the estimates and if they were done over the phone without looking at the road. Dave Stephan wants to point out that we added over 3,800 feet to this road, going from 1500 feet to 1.04 miles. Phyllis Baker wants to know why the selectmen changed the classification of the road from a class V to a class VI. Herbert Bennett states that when the O'Clair's came to them to open the road they did research on the road with the town attorney and it was decided that it was a Class VI, NOT a class V road according to the RSA'S by not being maintained. It is stated that the RSA states maintaining the road surface in travelable condition. Ann O'Clair states that the maintenance can consist of mowing the roadsides. Abby Stevens calls the question. Voted to call the question.

PAPER BALLOT VOTE ON THE ARTICLE AS AMENDED.

41 IN FAVOR

55 OPPOSED

ARTICLE FAILS.

27. (Petitioned) To see if the voters will approve the acceptance of Meadow Road, a private road, as a Class V Town Highway, starting from the intersection of said Road with Old Lempster Coach Road to a point 500 feet westerly thereof, including the cul-de-sac at its westerly end, as that road right-of-way is shown on a subdivision plan, approved by the Town of Goshen Planning Board, entitled "Meadow Road Subdivision" dated 6/28/99. (Majority Vote Required)

On a motion by Doug O'Clair and seconded by Tom Luck. John Leslie reads a statement prepared about the Meadow Road and that there will be little maintenance involved as far as the town is concerned. Herbert Bennett states that there are concerns by the town about the water tank for fire protection. Leisha Leslie states that they are only asking for maintenance of the road not the water tank. Herbert Bennett asks if that is written out and is told by Leisha that it is not but could be. Doug O'Clair explains the water tank and that it is in the deeds of the property owners. He explains that the maintenance of the water tank is not a concern of the town and that keeping it full of water is a fire department issue. Kathleen Phelan asks if the landowners are willing to add a line explaining they are liable for the water tank at the cul de sac. Leisha Leslie asks if they want it in writing or to add it to this article. John Leslie states they are willing to amend the article to add that the landowners, not the town will be responsible for the maintenance of the water tank in the cul de sac. John Leslie makes an amendment to the article to read: The landowners and successors of the Meadow Road Sub-division and not the Town of Goshen will be responsible for the maintenance of the water tank in the cul de sac. Seconded by Leisha Leslie. **Amendment passes.**

VOICE VOTE AS PETITON SIGNERS REMOVED NAMES.

VOTED TO APPROVE THE ACCEPTANCE OF MEADOW ROAD AS A CLASS V TOWN HIGHWAY.

28. To see if the Town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority Vote Required)

On a motion by Ralph Bagnall and seconded by Dennis Parmalee. Korrie Goodspeed states that the Lempster Fire Department has an account to put all proceeds from sale of fire equipment into. It is stated that this will need to be prepared properly and put on the warrant next year. Scott Goodspeed asks if the Selectmen know what they are auctioning off this year. The Town Clerk states the computers in the office and also the grader. Adam Howard wants to put the money that is sold off by Highway Department, etc. into their budgets. Daniel Peterson explains that the money from the sale of the fire department trucks went back into the general fund. Abby Stevens calls the question.

VOTED TO AUTHORIZE THE BOARD OF SELECTMEN TO DISPOSE OF USED EQUIPMENT NO LONGER UTILIZED BY THE TOWN.

29. To take up any other business as may legally come before this meeting.

Fred Smith asks about the resignation by Sherri Moen due to a new job with the Post Office. John Herr, an employee of the Postal Service states that as long as the position is a local, not a federal political position she may stay on as a Selectperson. Daniel Peterson wants to give thanks for dedication the annual report to Daniel Hunter and Henry Beaudry. Moderator Arthur Jillette thanks the ballot clerks, etc for the help with the paper ballots and thanks all for being patient with everything. Deborah Stevens wants to thank those who helped with pictures, etc. on the annual report, Bea Jillette, Kathleen Merrigan, Mark Beaudry, Deborah Scranton Van Paassen and Ruth Bagnall. Nickole Lord thanks those who volunteered with the assembly of the town reports, Sherri Moen, John and Cyndi Phillips, and Pen Meyer. Meeting is adjourned at 12:15 a.m.

VOTED TO RAISE AND APPROPRIATE THE SUM OF \$659,748.00


Deborah E. Stevens, Town Clerk



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ANNUAL REPORT OF THE
GOSHEN-LEMPSTER COOPERATIVE
SCHOOL DISTRICT

2004 – 2005
SCHOOL BOARD MEMBERS

Erik Walker, Chairperson	Term expires 2005
Lilyan Wright	Term expires 2006
Carol Whitman	Term expires 2007
John Hopkins, Vice Chairperson	Term expires 2008
William Robinson	Term expires 2009

SCHOOL ADMINISTRATIVE UNIT #71 PERSONNEL

Dr. John Handfield	Superintendent of Schools
Lisa Cross	Administrative Assistant

OFFICERS OF THE SCHOOL DISTRICT

Michael Shklar	Moderator
Korrie Goodspeed	Clerk
Annette Howard	Treasurer

Goshen-Lempster School District Personnel
2004 - 2005

NAME	Position	COLLEGE	Degree	Years In Teaching	Years At Goshen Lempster
John Bonfiglio	Principal/Advanced Math	Univ. of MA	Med.	30	30
Janis Bellavance	Grade 1	Keene State College	BS+15	14	13
Angela Conrad-Ferland	Grade 6	Keene State College	BA	4 1/2	4 1/2
Ralph Davidson	Grades 7 & 8	Univ. of S. California	MA+30	38	13
Frances Davis	Special Ed	Keene State College	Med.+30	22	17
Conrad Ekstrom	Grade 5	Keene State College	Med.	29	26
Dayle Finn	Title I	Univ. of New England	Med.+15	20	17
Maureen Goodwin	Kindergarten	Univ. of Rhode Island	BS	11	8
Vicky Goss	Technology/Media	Plymouth State College	BS	10	6
Sandra Lord	Grade 6	Keene State College	MS+15	21	21
Carolyn McLaughlin	Title II	Univ. of NH	BA		1
Peter Newbern	Grade 2	Antioch	MS	5	5
Susan Roberts	Grade 4	Univ. of NH	BS+30	12	7
Joan Perry	SAFE Prog. Coordinator	Boston University	MSW	9 1/2	3
Christine Santerre	Special Ed	Keene State College	MA	5	4
Darlene Scimemi	Art & Aide	Keene State College	BS	4	4
Sandra Leigh Sprecker	School Psychologist	U Mass.	PhD	10	5
Elizabeth Tilton	Grades 7 & 8	Antioch NH Grad. School	Med.	6	5
Rachel Tirrell	Grade 3	Keene State College	BSed.	7	6
Patricia Waltzer	Music	State Univ. College- NY	BA+15	22	7
Christine Williams	Physical Education	Plymouth State College	BS	25	11
Heidi Wilcox	Nurse	N. H. Tech. Institute	BFA		2
Peggy Brown	Food Service Director	Keene State College	BS		
Michele Webster	Cafeteria Assistant				
Annette Howard	Administrative Assistant- School		AS		
Matthew Hoyt	Custodian				
Marshall Knapp	Custodian				
Michael Lewis	Custodian				
Mary Andreasen	Special Education Assistant				
Margaret Bragg	Special Education Assistant				
Lori Bugbee	Special Education Assistant				
Barbara Chadwick	Special Education Assistant				
Heather Durfey	Special Education Assistant				
Susan Hamel	Special Education Assistant				
Laurie Herr	Special Education Assistant				
Chrissy Jenison	Special Education Assistant				
Mary McLaughlin	Special Education Assistant				
Sherry Menard	Title I Aide				
Karen Monahan	Special Education Assistant				
Donna Newton	Special Education Assistant				
Darlene Scimemi	Part Time Special Ed. Assistant				
Heather Skeie	Special Education Assistant				
Jane Skeie	Special Education Assistant				
Susan Toczko	Part Time Special Ed. Assistant/ Speech Assistant				
Penny Trabka	Special Education Assistant				
Monica West	Special Education Assistant				
Nancy Wideberg	Special Education Assistant				

SCHOOL WARRANT

To the inhabitants of the Goshen-Lempster Cooperative School District in the towns of Goshen and Lempster, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs.

You are hereby notified to meet at the Goshen-Lempster Cooperative School Gymnasium in Lempster on the 5TH day of March 2005, at seven o'clock PM to act upon the articles set forth in the Warrant. Articles 1 & 2 of the Warrant covering the election of Moderator and Member of the School Board from Goshen will be acted upon at three o'clock PM., and voting will be by official ballot and checklist. The polls will remain open for this purpose from three o'clock (3:00) PM until seven thirty (7:30) PM.

ARTICLE 1.

To choose a Moderator for the ensuing year.

ARTICLE 2.

To choose a Member of the School Board from Goshen for a five year term beginning July 1, 2005.

ARTICLE 3.

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

ARTICLE 4.

To see if the School District will vote to raise and appropriate the sum of THREE MILLION ONE HUNDRED THIRTY-FIVE THOUSAND SIX HUNDRED FORTY-SEVEN DOLLARS (\$3,135,647.00) for the support of the school, for the payment of salaries of School District officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The School Board recommends this appropriation. (Majority Vote required)

ARTICLE 5.

To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the Technology Server Capital Reserve Fund, for the purpose of replacing the computer server in the school computer lab. Furthermore, to raise and appropriate the sum of SIX THOUSAND DOLLARS (\$6,000.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 6.

To see if the school district will vote to raise and appropriate the sum of TWENTY-EIGHT THOUSAND DOLLARS (\$28,000.00) to be added to the Goshen-Lempster Gym Floor Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 7.

To see if the school district will vote to replace the main entrance door to the school and to raise and appropriate the sum of SIX THOUSAND ONE HUNDRED DOLLARS (\$6,100.00) for this purpose. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 8.

To see if the school district will vote to replace the dishwasher in the school cafeteria and raise and appropriate the sum of SEVEN THOUSAND THREE HUNDRED DOLLARS (\$7,300.00) for the purpose. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 9.

To see if the school district will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000.00) to be added to the Roof Repair Fund previously established. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 10.

To see if the school district will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the School Flooring Fund previously established. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 11.

To see if the school district will vote to increase the Kindergarten program from half-day to full-day, and to raise and appropriate the sum of THIRTY-TWO THOUSAND DOLLARS (\$32,000.00) for this purpose. (Majority vote required)

ARTICLE 12.

To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the Goshen-Lempster Leach Field Capital Reserve Fund, for the purpose of replacing the leach field at the school. Furthermore, to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000.00) to be placed in this fund and to designate the school board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 13.

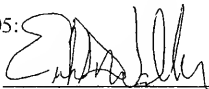
To see if the school district will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the Goshen-Lempster Capital Reserve for Boiler Replacement Fund previously established. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 14.

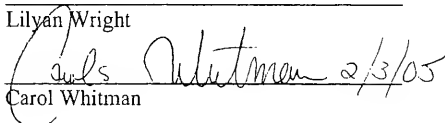
To see if the school district will vote to raise and appropriate a supplemental appropriation of TWENTY-NINE THOUSAND SEVEN HUNDRED SEVENTY-SIX DOLLARS (\$29,776.00) for unanticipated special education costs for the current school year. The School Board recommends this appropriation. (Majority vote required)

To transact any other business that may legally come before this meeting.

Given under our hands this 2nd day of February 2005:

 2/2/2005
Erik Walker, Chairperson

 02/02/05
John Hopkins, Vice Chairperson

Lilyan Wright
 2/3/05
Carol Whitman

William Robinson

Goshen-Lempster School District
Estimated Revenue
01-20-05

	Revenue 04-05	Estimated 05-06	inc/decrease
Earnings on Investments	\$2,500.00	\$2,500.00	\$0.00
Medicaid	\$34,000.00	\$34,000.00	\$0.00
Catastrophic Aid	\$155,384.00	\$100,000.00	-\$55,384.00
Adequacy Grant	\$970,240.00	\$999,472.00	\$29,232.00
State Ed. Tax	\$356,221.00	\$376,734.00	\$20,513.00
Unreserved Fund Balance	\$48,502.00	\$0.00	-\$48,502.00
E rate REIMBURSEMENT	\$6,120.00	\$6,120.00	\$0.00
			\$0.00
Revenue Anticipation Note	\$0.00		\$0.00
 Total	 \$1,572,967.00	 \$1,518,826.00	 -\$54,141.00
 Federal income	 \$115,000.00	 \$115,000.00	 \$0.00
Lunch income	\$36,000.00	\$36,000.00	\$0.00
 Federal total income	 \$151,000.00	 \$151,000.00	
 TOTAL REVENUE	 \$1,723,967.00	 \$1,669,826.00	 -\$54,141.00

GOSHEN-LEMPSTER SCHOOL DISTRICT

PROPOSED BUDGET 2005 - 2006

DESCRIPTION	2003 - 2004 BUDGET	2003 - 2004 ACTUAL EXPENDITURES	2004 - 2005 CURRENT YEAR BUDGET	2005-2006 PROPOSED BUDGET	PERCENT INC/DEC
INSTRUCTION 1100					
Salary - Teachers	514,357.00	518,071.71	497,597.00	474,253.71	
Salary - Aide	0.00	0.00	0.00	0.00	
Salary - Substitute	8,880.00	9,482.63	8,880.00	8,880.00	
Health Insurance	96,792.00	110,742.62	102,638.00	96,278.73	
Dental Insurance	5,807.00	9,474.66	7,773.00	7,384.62	
Life & LTD Insurance	5,079.00	3,939.63	4,020.00	4,138.11	
Social Security	40,027.00	40,347.08	38,746.00	36,959.73	
Retirement	11,804.00	14,237.30	11,967.00	15,919.22	
Unemployment Comp.	750.00	172.26	750.00	750.00	
Worker's Compensation	1,936.00	1,604.15	1,874.00	2,367.36	
Contracted Services	20,328.00	12,661.34	21,468.00	24,473.00	
Repairs to Equipment	750.00	130.00	750.00	750.00	
High School Tuition	896,182.00	854,576.82	964,207.00	901,764.00	
Supplies & Materials	30,395.00	29,023.98	29,796.00	28,131.00	
Textbooks	3,625.00	3,309.31	5,874.00	4,562.00	
Software purchases	4,307.00	2,346.30	1,320.00	807.00	
New Equipment under \$100.	110.00	198.55	44.00	110.00	
New Equipment	696.00	316.98	3,526.00	1,500.00	
Replacement Equipment	2,726.00	972.42	3,154.00	4,283.40	
TOTAL INSTRUCTION	1,644,551.00	1,611,607.74	1,704,384.00	1,613,311.88	-5.34%
SPECIAL EDUCATION 1200					
Salary - Teachers	107,902.00	109,082.95	77,871.00	96,110.05	
Salary - Aide	190,239.00	191,934.31	225,533.00	216,659.22	
Health Insurance	28,567.00	28,422.92	22,752.00	26,539.85	
Dental Insurance	2,024.00	2,117.94	1,767.00	1,786.90	
Life & LTD Insurance	1,024.00	846.12	643.00	685.00	
Social Security	22,808.00	22,628.46	23,210.00	23,926.85	
Retirement	13,128.00	13,172.19	14,473.00	18,310.56	
Worker's Compensation	1,104.00	1,104.00	1,123.00	1,532.57	
Tuition	351,691.00	366,291.42	269,872.00	318,820.00	
Preschool tuition	58,000.00	36,854.42	36,000.00	28,000.00	
Summer tuition	2,400.00	221.40	2,400.00	2,400.00	
Contracted Services	0.00	1,378.00	0.00	6,000.00	
Supplies & Materials	2,141.00	2,475.41	1,956.00	3,829.00	
Textbooks	266.00	251.69	0.00	330.00	
New Equipment	0.00	0.00	75.00	1,241.00	
TOTAL SPECIAL EDUCATION	781,294.00	776,781.23	677,675.00	746,171.00	10.11%
Gifted and talented 1270	4,000.00	4,002.79	7,500.00	7,500.00	0.00%

DESCRIPTION	2003 - 2004 BUDGET	2003 - 2004 ACTUAL EXPENDITURES	2004 - 2005 CURRENT YEAR BUDGET	2005 - 2006 BUDGET	PERCENT INC/DEC
OTHER INSTRUCTIONAL 1400					
Coaches - Salary	2,600.00	910.00	2,600.00	2,600.00	
Coaches - Retirement	69.00	35.40	69.00	97.00	
Coaches - FICA	199.00	68.42	199.00	199.00	
TOTAL OTHER INSTRUCTIONAL	2,868.00	1,013.82	2,868.00	2,896.00	0.98%
SOCIAL WORKER 2113					
Salary	0.00	0.00	12,976.00	13,860.00	
Health Insurance	0.00	0.00	3,715.00	4,388.00	
Dental Insurance	0.00	0.00	247.00	250.00	
Life & LTD Insurance	0.00	0.00	105.00	114.16	
Social Security	0.00	0.00	992.00	1,060.29	
Retirement	0.00	0.00	343.00	512.82	
Workers Comp	0.00	0.00	47.00	67.91	
TOTAL SOCIAL WORKER	0.00	0.00	18,425.00	20,253.18	9.92%
GUIDANCE SERVICES 2120					
Counselor's Salary	0.00	0.00	0.00	0.00	
Social Security	0.00	0.00	0.00	0.00	
Worker's Compensation	0.00	0.00	0.00	0.00	
Testing	975.00	908.09	950.00	0.00	
Supplies & Materials	303.00	105.76	423.00	0.00	
TOTAL GUIDANCE SERVICES	1,278.00	1,013.85	1,373.00	0.00	-100.00%
HEALTH SERVICES 2130					
Salary - Nurse	22,079.00	22,078.94	22,741.00	23,651.02	
Health Insurance	11,512.00	8,958.16	9,286.00	10,303.00	
Dental Insurance	948.00	316.57	617.00	625.00	
Life & LTD Insurance	0.00	0.00	0.00	195.19	
Social Security	1,689.00	1,554.24	1,740.00	1,809.30	
Retirement	569.00	582.92	600.00	875.09	
Workers Comp.	82.00	82.00	84.00	115.89	
Conferences	0.00	0.00	0.00	0.00	
Supplies and Materials	561.00	561.00	625.00	1,270.00	
New Equipment	105.00	105.00	463.00	0.00	
Professional Dues	194.00	60.00	105.00	105.00	
TOTAL HEALTH SERVICES	37,739.00	34,298.83	36,261.00	38,949.49	7.41%
PSYCHOLOGIST SERVICES 2140					
Salary - Psychologist	0.00	0.00	0.00	0.00	
Psychologist Social Security	0.00	0.00	0.00	0.00	
TOTAL PSYCHOLOGIST SERVICE	0.00	0.00	0.00	0.00	0.00%

DESCRIPTION	2003 - 2004 BUDGET	2003 - 2004 ACTUAL EXPENDITURES	2004 - 2005 CURRENT YEAR	2005 - 2006 BUDGET	PERCENT INC/DEC
SPEECH SERVICES 2150					
Speech Assistant - salary	6,895.00	4,498.00	7,054.00	7,410.00	
Speech - social security	527.00	344.09	540.00	567.00	
Speech Pathologist contracted ser	11,990.00	11,701.28	12,750.00	12,750.00	
TOTAL Speech Services	19,412.00	16,543.37	20,344.00	20,727.00	1.88%
PHYSICAL THERAPY 2162					
Physical Therapy contracted	9,552.00	8,600.90	10,500.00	10,500.00	
TOTAL Physical Therapy	9,552.00	8,600.90	10,500.00	10,500.00	0.00%
OCCUPATIONAL THERAPY 2163					
OT Contracted Services	21,690.00	17,536.68	18,500.00	26,800.00	
OT Salary	0.00	8,102.50	7,700.00	0.00	
OT Social Security	0.00	581.60	589.00	0.00	
OT Workers Comp	0.00	0.00	29.00	0.00	
TOTAL Occupational Therapy	21,690.00	26,220.78	26,818.00	26,800.00	-0.07%
SUPPORT SERVICES 2213					
Tuition Reimbursement	4,400.00	2,338.00	3,662.00	4,658.15	
Conference	3,700.00	2,401.00	2,725.00	4,658.15	
TOTAL SUPPORT SERVICES	8,100.00	4,739.00	6,387.00	9,316.30	45.86%
EDUCATIONAL MEDIA SERVICES 2222					
Salary - Librarian	13,382.00	6,645.08	35,141.00	36,546.00	
Health Insurance	0.00	0.00	12,537.00	14,808.00	
Dental Insurance	0.00	0.00	1,088.00	1,100.00	
Social Security	1,023.00	508.46	2,688.00	2,795.77	
Retirement	789.00	175.50	928.00	1,352.20	
Workers Comp.	50.00	50.00	130.00	179.08	
Conferences	0.00	0.00	0.00	0.00	
Supplies and Materials	1,100.00	731.27	1,100.00	600.00	
Technology Supplies	0.00	0.00	572.00	1,065.00	
Books	1,650.00	1,151.99	1,650.00	2,150.00	
TOTAL MEDIA SERVICES	17,994.00	9,262.30	55,834.00	60,596.05	8.53%

DESCRIPTION	2003 - 2004 BUDGET	2003 - 2004 ACTUAL EXPENITURES	2004 - 2005 CURRENT YEAR	2005 - 2006 BUDGET	PERCENT INC/DEC
BOARD OF EDUCATION 2310					
Salary - School Board	1,300.00	1,300.00	1,300.00	1,300.00	
Salary - Moderator	50.00	53.10	50.00	50.00	
Truant Officer	100.00	0.00	100.00	100.00	
Social Security	103.28	84.69	103.28	103.28	
Criminal Checks	272.00	227.00	340.00	390.00	
Insurance Treasurer's Bond	0.00	0.00	0.00	0.00	
Advertising	2,000.00	2,295.46	2,000.00	2,000.00	
Supplies and Materials	500.00	160.95	500.00	500.00	
Dues/fees and medicaid expenses	0.00	8,383.00	0.00	0.00	
School Board Dues	0.00	2,804.17	3,000.00	2,858.00	
TOTAL BOARD OF EDUCATION	4,325.28	15,308.37	7,393.28	7,301.28	-1.24%
School Board Clerk 2312					
Salary - Clerk	500.00	500.00	500.00	500.00	
Social Security	38.25	38.25	38.25	38.25	
TOTAL School Board Clerk	538.25	538.25	538.25	538.25	0.00%
School Board Treasurer 2313					
Salary - Treasurer	425.00	425.00	425.00	425.00	
Social Security - Treasurer	32.51	32.51	32.51	32.51	
TOTAL Treasurer	457.51	457.51	457.51	457.51	0.00%
School Board Ballot Clerks 2314					
Salary - Ballot Clerk	378.00	360.00	378.00	378.00	
Social Security Ballot Clerk	28.92	27.52	28.92	28.92	
TOTAL Ballot Clerks	406.92	387.52	406.92	406.92	0.00%
School Board - Auditor 2317					
Salary - Auditor	3,500.00	4,000.00	8,000.00	8,000.00	0.00%
School Board - legal 2318					
Legal Fees	1,500.00	6,343.75	1,500.00	2,500.00	66.67%

DESCRIPTION	2003 - 2004 BUDGET	2003 - 2004 ACTUAL EXPENDITURES	2004 - 2005 CURRENT YEAR	2005 - 2006 BUDGET	PERCENT INC/DEC
OFFICE OF SUPERINTENDENT 2321					
Superintendent Salary	26,053.00	26,053.00	27,356.00	28,724.00	
Special Ed Coordinator	0.00	0.00	27,442.00	38,409.00	
Administrative Assistant	27,403.00	29,081.92	28,780.00	30,217.00	
Health Insurance	11,319.00	12,492.18	20,580.00	22,559.00	
Dental Insurance	538.00	814.42	926.00	2,037.00	
Life & LTD Insurance	0.00	0.00	0.00	237.00	
Social Security	4,010.00	4,060.11	6,394.00	7,447.00	
Retirement	1,617.00	1,709.60	2,422.00	3,479.00	
Worker's Compensation	194.00	194.00	309.00	477.00	
Professional Services	5,200.00	5,318.58	4,700.00	4,700.00	
Mileage	600.00	834.95	600.00	600.00	
Telephone	1,200.00	963.33	1,200.00	1,200.00	
Postage	450.00	555.91	450.00	500.00	
Supplies and Materials	1,600.00	1,424.57	1,600.00	1,600.00	
New Equipment	0.00	0.00	0.00	0.00	
TOTAL OFFICE OF SAU	80,184.00	83,502.57	122,759.00	142,186.00	15.83%
OFFICE OF PRINCIPAL 2410					
Salary - Principal	46,745.00	46,744.88	52,000.00	54,600.00	
Salary - Secretary	20,640.00	20,320.14	21,672.00	22,756.00	
Health Insurance	17,055.00	16,968.92	18,573.00	21,937.00	
Dental Insurance	1,076.00	1,194.28	1,234.00	1,249.00	
Social Security	5,155.00	5,130.48	5,636.00	5,918.00	
Retirement	2,452.00	2,441.97	2,651.00	3,570.00	
Worker's Compensation	249.00	249.00	272.00	379.00	
Repairs to Equipment	200.00	0.00	200.00	200.00	
Telephone	6,400.00	6,260.37	6,400.00	6,400.00	
Supplies and Materials	1,770.00	2,196.73	1,770.00	1,900.00	
Graduation	350.00	286.78	350.00	350.00	
New Equipment	0.00	0.00	0.00	0.00	
Professional Development	645.00	575.00	645.00	645.00	
TOTAL OFFICE OF PRINCIPAL	102,737.00	102,368.55	111,403.00	119,904.00	7.63%
SCHOOL LUNCH 2560	1,000.00	1,000.00	1,000.00	1,000.00	0.00%

DESCRIPTION	2003 - 2004 BUDGET	2003 - 2004 ACTUAL EXPENDITURES	2004 - 2005 CURRENT YEAR	2005 - 2006 BUDGET	PERCENT INC/DEC
2600					
OPERATION & MAINTENANCE OF PLANT					
Salary - Custodians	39,081.00	38,481.89	41,025.00	43,087.00	
Health Insurance	11,512.00	11,454.00	12,537.00	13,908.00	
Social Security	2,990.00	2,761.88	3,138.00	3,296.00	
Retirement	1,242.00	1,367.50	1,304.00	1,581.00	
Worker's Compensation	825.00	818.00	865.00	1,314.15	
Contracted Services	5,520.00	7,143.31	6,780.00	7,805.00	
Snow Removal	4,000.00	5,070.00	4,000.00	4,000.00	
Repairs to Equipment	4,000.00	5,460.19	4,000.00	4,000.00	
Repairs to Building	3,000.00	1,616.72	10,150.00	5,544.00	
Insurance	6,700.00	6,700.00	6,700.00	7,200.00	
Supplies and Materials	10,500.00	10,542.12	11,872.00	13,712.00	
Electricity	24,000.00	22,217.03	24,000.00	24,000.00	
Fuel - Oil/Gas	5,850.00	4,978.00	5,850.00	5,850.00	
Propane	16,875.00	15,288.94	16,875.00	16,875.00	
New Equipment	0.00	0.00	7,759.00	0.00	
Replacement Equipment	3,000.00	1,760.00	0.00	3,900.00	
TOTAL OPERATION AND MAINT	139,095.00	135,659.58	156,855.00	156,072.15	-0.50%
PUPIL TRANSPORTATION 2700					
Bus Transportation 2721	91,128.00	91,130.40	98,415.00	101,860.00	
Totals	91,128.00	91,130.40	98,415.00	101,860.00	3.50%
Transportation 2722					
Special Education transportation	35,104.00	39,814.98	27,500.00	32,400.00	
TOTAL SPEC. ED Transportation	35,104.00	39,814.98	27,500.00	32,400.00	17.82%
Transportation 2725					
Field Trips	2,500.00	2,311.43	5,500.00	6,000.00	
TOTAL FIELD TRIP TRANSPORT	2,500.00	2,311.43	5,500.00	6,000.00	9.09%
Transportation 2730					
Feeder Routes	0.00	0.00	0.00	0.00	
TOTAL FEEDER ROUTES	0.00	0.00	0.00	0.00	0.00%
TOTAL BUDGET	3,010,953.96	2,976,907.52	3,110,096.96	3,135,647.01	0.82%
Food Service in/out	36,000.00	36,000.00	37,000.00	37,000.00	
Federal Projects in/out	115,000.00	115,000.00	185,000.00	185,000.00	
GRAND TOTALS	3,020,833.86	3,006,805.33	3,332,096.96	3,357,647.01	

A. Way & Hurd School Fund

Principal Beginning Balance	614.16
Interest Beginning Balance	184.68
Interest Income for 2004	7.60
Total Principal and Interest	806.44

Goshen-Lempster Special Education Capital Reserve

Beginning Balance 01-01-04	2,153.94
Interest Income for 2004	21.51
Ending Balance 12-31-04	2,175.45

Goshen-Lempster Replacement or Repair of Existing Equipment Capital Reserve

Beginning Balance 01-01-04	926.18
Interest Income for 2004	9.58
Ending Balance 12-31-04	935.76

Goshen-Lempster Capital Reserve for Boiler Replacement

Beginning Balance 01-01-04	11,107.43
Interest Income for 2004	109.84
Ending Balance 12-31-04	11,217.27

Goshen-Lempster Gym Floor Capital Reserve

Beginning Balance 01-01-04	21,430.40
New Funds Created	17,500.00
Interest Income for 2004	225.72
Ending Balance 12-31-04	39,156.12

Goshen-Lempster School Flooring Expendable Trust

Beginning Balance 01-01-04	.00
New Funds Created	5,000.00
Interest Income for 2004	.00
Ending Balance 12-31-04	5,000.00

All of these funds are currently invested in the NH Public Deposit Investment Pool with an average yield of 1.30%.

2002 - 2003 Special Education cost for the school year.

	Instruction	Related Services	Transportation	Totals
Elementary	\$581,609.10	\$57,510.03	\$49,455.00	\$688,574.13
Middle School				
High School	\$205,255.68			\$205,255.68
			Totals	\$893,829.81
Revenues received to offset special education costs			\$139,763.51	Catastrophic Aid
			\$46,348.89	Medicaid Revenue

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2003 - 2004 Special Education cost for the school year.

	Instruction	Related Services	Transportation	Totals
Elementary	\$580,390.01	\$51,365.05	\$39,814.98	\$671,570.04
Middle School				
High School	\$242,655.76			\$242,655.76
			Totals	\$914,225.80
Revenues received to offset special education costs			\$161,042.86	Catastrophic Aid
			\$52,771.32	Medicaid Revenue

Superintendent's Report

It is with pleasure that I offer you the Superintendent's Report for the 2004-2005 school year. Since my last report to the citizens of Goshen and Lempster several significant events have occurred, certain of which I wish to comment on at this time.

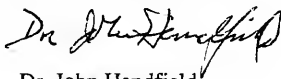
Great demands have been placed on local school districts in this era especially since the passage of the Federal Government's No Child Left Behind legislation. Although the effort to create better schools is laudable, the fact that it is not fully funded has placed a substantial financial burden on local governments. Indeed, the Goshen-Lempster School Board, using U.S. Dept. of Education data, has determined that we should be entitled to \$60,429.20 more in Federal support and, in light of this, we have requested that this amount owed be sent to us forthwith. Nevertheless, the Goshen-Lempster School District has continued its quest to provide a quality education to the young people of the community.

It is important to note that when testing obligations were placed upon public schools, the faculty and administration actively sought to meet these challenges in the spirit of educational professionals. By aggressively pursuing financial grants, several in-service workshops have been developed that have resulted in improved instructional strategies. In addition to seeing our students do well on mandated tests, these grants have lessened the financial impact on the citizens of the district. It is no wonder that the Goshen-Lempster School has once again been designated by the New Hampshire Department of Education as a School of Distinction.

On another front, mention must be made of the efforts of the Goshen-Lempster School Board to support our school. In crafting the proposed budget for the 2005-2006 school year, they have taken an approach designed to sustain the school's mission to provide quality educational programming while at the same time maintaining sensitivity to the impact that this has on local taxpayers. You will note that the proposed budget is practically level funded. Also, because of a decline in student enrollment, there has been a reduction in staff in light of this development. They even pursued a claim on damages to the school's roof that had occurred in 1989. This effort produced a settlement of several thousand dollars to the district.

In closing, I feel it appropriate to thank the voters of the district for their ongoing support for their public school. When I first came to work in the Goshen-Lempster School District it became readily apparent that the people in these towns cared deeply about their school. Since then, year in and year out, they have stepped forward at the Annual Meeting in March and voted their conscience. It is this type of community backing which is most notable and worthy of commendation.

Respectfully submitted



Dr. John Handfield

Invoice for Special Education Funding**District:** Goshen-Lempster**State:** New Hampshire

National Average Per Pupil Expenditure (2003 - 2004 School Year)*	40% APPE	# of Special Education Students	Full Federal Share of IDEA	FY 03 Federal IDEA Allocation	Outstanding Federal Share of IDEA Funding	Total District Expenditure on Special Education
\$7,843.00	\$3,137.20	34	\$105,096.20	\$44,667.00	\$60,429.20	\$821,095.71
Balance Due: \$60,429.20						

*Based on Projections from the U.S. Department of Education Budget Service, February 2004.

cc: Congressional Delegation, AASA staff

2004

The educational activities and the special programs that shaped the past year were the results of the efforts of a dedicated school staff and a supportive community. The programs not only targeted academic skills, they introduced our students to new experiences which allowed them to explore their interests and to develop their talents. The experiences also provided the children with valuable interpersonal and life skills which we refer to as the "hidden curriculum". These activities were the products of a school/community culture with a common belief system and shared value system that ensures a sound foundation for a healthy school climate. Some of the events of the past year were:

JANUARY

Women's Supportive Services of Sullivan County brought a number of student training programs into our school. We were fortunate to have a Social Skills Training Program for first grade through fifth grade students; the program targeted such issues as bullying, teasing, aggression, tattling, and being courageous. The lessons provided opportunities for students to talk openly about real life experiences that have a potential to be harmful. The Assertiveness Training Program, a component for students in grades six through eight, involved topics on sexuality, substance abuse, and peer pressure. The goal was to increase personal decision making skills regarding situations that may threaten the student's safety. These programs are essential educational components for today's youth; they help us in our battle to reduce aggressive and violent behavior and to ensure safe lives for our children.

FEBRUARY

The Goshen-Lempster Wellness Team, comprised of our school nurse and several staff members, conducted a Health Source Life Styles Program to promote healthy living. The community at large was invited to participate in the activity; a number of community members were involved.

MARCH

On the evening of Saturday, March 6, the annual School District Meeting was held. The School Board presented a very responsible financial plan for the support of the school for the following year. The community members in attendance, recognizing the impeccable job that the School Board had done, showed their support by passing the articles before them.

APRIL

On the evening of Thursday, April 15, the annual Student Project Fair was held in the gymnasium. The students made some incredible presentations for parents and citizens. One of the highlights was the Mars Rover presentation by Ms. Ferland's sixth grade class. The project was a culmination of the students' one week participation in the FIRST PLACE science activity center in Manchester. At the start of the evening, Ms. Tirrell's third grade class provided a scrumptious meal for the community with their annual Cheap Night Out dinner.

Peer Mediation Training for new student members in the Peer Mediators Group was done under the coordination of Barbara Chadwick, the group coach. The Peer Mediation program, which has been in existence for several years, consists of students who help other students work out their conflicts. The program was created to help students solve small problems before they become big problems.

MAY

Each year, our students are treated to a special Lawyer in Every School program where the students are able to see how our justice system works. The students hear "cases" that they are able to process in a "court of law". This year our visiting attorneys who guided the program were Michael Shklar and Bill Robinson.

Tuesday, May 4, was National Teacher Day. In celebration, Ms. Janet Gibson, a parent, arranged to have a superb luncheon set-up in the teachers' room.

JUNE

On the evening of June 17, Eighth Grade Graduation was held in the gymnasium. Class Co-Salutatorians Rachel Potter and Seth Zajac officially welcomed parents and guests, and Co-Third Honors student Allyson Gibson addressed the assembly. Class Valedictorian Joshua Boone bid farewell to the Goshen-Lempster School on behalf of his classmates. Superintendent Handfield spoke to the graduating students, and Mr. Bonfiglio presented awards. School Board Chairman Erik Walker and School Board Member Bill Robinson issued diplomas. The P.T.C. and parents of the seventh grade students sponsored the graduation reception. Ms. Carla LaBounty and Ms. Scimemi directed the decorations and set-up for graduation.

JULY

Six of our teaching staff members spent the first half of July rewriting our Mathematics curriculum. The goal was to ensure that the curriculum was in strict alignment with New Hampshire, New England, and national standards. The team (Ms. Tilton, Ms. Bellavance, Ms. Roberts, Ms. Santerre, Ms. Tirrell, and Ms. Lord) presented the new curriculum to the staff on the first teacher workday on August 23.

AUGUST

The school staff met for the new school year on August 23. That entire week was spent in preparation for the students' return to school on August 30. During that week, staff members prepared classrooms and attended workshops (ie. Social Skills in the Classroom by Dr. Sprecker and The Role of the Paraprofessional in the Classroom by Ms. Kitty Davis). The staff also participated in the Professional Development Academy activities with S.A.U. #43 in Newport; the theme for the day was Teaming For Success.

SEPTEMBER

There were some changes for the new school year. The number of classrooms in the 7th and 8th grade wing was reduced from four to two (with Mr. Davidson, Math & Science and Ms. Tilton, Language Arts & Social Studies). The two additional rooms became an Art room and a Music room. With the resignation of Ms. Bourne, Mr. Newbern became our second grade teacher, and Ms. Finn became our Title I Director for her final year of teaching. Ms. Perry became a 40% time School Social Worker, and Ms. Davis became a half-time local Special Education Coordinator.

Ms. Vicky Goss, our Media Generalist, was instrumental in organizing an active P.T.C. agenda for the new school year. It started with an Ice Cream Social prior to the beginning of school to welcome students back to school. Ms. Goss then worked to increase P.T.C. participation and to focus on the improvement of the school playground. Fund Raising efforts began with a Thanksgiving Basket Raffle. Students competed to see who could sell the most tickets; they were (#1 Shelby Jenkins, #2 Darren O'Connor, and #3 Renee Magoon). Ms. Goss and School Nurse Heidi Wilcox accepted the challenge of organizing a Holiday Craft Fair. Forty vendors displayed their crafts for shoppers, and Santa Clause (Art Jillette) made a special appearance. Many of the eighth grade students participated as helpers, and several of the classrooms (grades 1, 3, 4 & 8) set-up vendor tables. Between the Thanksgiving Raffle and the Holiday Craft Fair, the P.T.C. raised \$3,000.00 toward the playground project. The new playground will be costly, and the P.T.C. plans to continue its fundraising efforts to achieve its goal. The P.T.C. has been very successful as a result of the support and efforts of many Goshen-Lempster families and school staff (Ms. Davis is the staff P.T.C. representative). Particular mention of support needs to go to the Barry family, the Bartlett family, the Carpenter family, the Chadwick family, the Cooley family, the Goss family, the Hodgman family, the Magoon family, the Peacock family, the Wilcox family, and the Lempster Firefighters Association.

OCTOBER

On Saturday, October 9, the Goshen-Lempster School Band marched in the Goshen Old Home Day parade. There were many complimentary comments regarding the outstanding job that Ms. Waltzer has done with the school band.

NOVEMBER

The Children's Literacy Foundation sponsored a writing workshop for grades 4, 5 and 6. Dianalee Veliee, a poet from Newbury, New Hampshire, conducted a poetry workshop for the students on November 15 and 16.

On November 18, Sue Toczko, a staff member, and other members of the East Washington Grange, sponsored a program called Dictionary Project New Hampshire. The project provided a gift of a dictionary for each member of the third class. The presentation included an activity in the use of the dictionary. The goal was to provide the students with a lasting resource long after they leave the third grade.

The Holiday Craft Fair was organized by the P.T.C. under the leadership of Vicky Goss and Heidi Wilcox. The gymnasium was filled with vendors, and the building was alive with a multitude of activities. Santa Clause made a visit, and the "Pie Lady" was there with delicious pastries. Citizens enjoyed a Cookie Walk, Lunch, free massages by a licensed therapist, free facials, and many other activities that made for a fun filled day.

DECEMBER

The Holiday Concert was held on the evening of December 22. Ms. Waltzer's School Band again "wowed the crowd" with a brilliant performance. Choral selections were performed by individual classrooms and several duets; instrumental solos were performed by several students. Parents and guests were astounded at the quality of presentations by Ms. Waltzer's students.

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Looking back at the previous year, it is impressive at how effectively the Goshen-Lempster School team met the challenge of providing the children with a clean, safe and nurturing school environment. That team is comprised of an effective and caring school staff, a dedicated parent group (P.T.C.), a diligent School Board, and a supportive community of citizens. A successful school environment is not something that just happens; it is the product of the power of teamwork. That power is contagious; it can be found "oozing" from each and every daily activity within the school. It flows from the excitement and enthusiasm of the first day of school in August to the satisfaction of accomplishment in June. In short, the power of teamwork is responsible for each and every student achieving his or her potential.

Respectfully submitted,

John Bonfiglio

ANNUAL MEEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT
FOR FISCAL YEAR JULY 1, 2004- JUNE 30,2005
MEETING HELD MARCH 6, 2004

Polls opened at 3:00 pm for ballot voting on Articles 1 & 2. Voting was by official ballot and check list.

Article 1. To choose a Moderator for the ensuing year.

Michael Sklar was elected

Article 2. To choose a member of the School Board from Lempster for a five year term.

William Robinson was elected

The business meeting was called to order at 7:00pm by the moderator. Ground rules for conduct and voting were reviewed.

Article 3 was read: "To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto." The article was moved by Erik Walker, 2nd by John Fabrycky, article passed

Article 4 was read: "To see if the school district will vote to raise and appropriate the sum of three million two hundred sixty-one thousand ninety- seven dollars (\$3,261,097.00) for the support of the school, for the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The school board recommends this appropriation. Majority vote required." Also note: "The board anticipates that \$1,605,214.00 from sources other than general taxation will be available to apply towards these expenditures." The article was moved by Erik Walker, 2nd by Marianne Dennis. Discussion followed; opened by Erik Walker who introduced the members of the School Board. The budget process was explained – pointing out the budget proposed is less than the proposed budget from last year – about a 3 ½% increase over what the actual operating expenses are anticipated for this year. Expecting fewer students in the building, which is resulting in the reduction of 2 teachers. Also pointed out the increase in the insurance costs this year and the new bid for transportation was higher than in the past. The question was asked if there would be any aides cut? It was explained that the number of students requiring special education is remaining stable. Erik Walker then explained the new position of the Special Ed Coordinator to try and help watch our spending with special ed. Shaun Best asked "if we are adding a special ed coordinator for \$27,000.00 a year, why is the Superintendent getting a 5% raise?" It was explained the salary for the special ed coordinator is not new dollars. This person has always been a full time teacher in the special ed part of the budget – these figures appeared elsewhere in the budget last year – there is approximately \$8000.00 additional dollars for the increase in responsibility. The Supt's salary is not effected because he is still under a 72 day contract and will still be performing some of the special ed tasks as well as his many other duties. Shaun Best then asked why an 11% increase in the Principals salary? It was explained that was recommended by the Superintendent to bring that salary in line with what other Principals are making in the area. The question was then asked how many special ed teachers are there? 2.1 special ed teachers in the proposed budget. What is their case load? Approximately 45 students. Doris Adler asked if the Principal is also being paid a teaching salary. The formula was explained on how the principals salary is figured .8 % for the principal, and .2% for the class he teaches. The question was asked "there has been a high drop out rate from high schools in the last 3 years, what happens to the tuition money for

those students?" We do get reimbursement for these students and it was explained when there is money left over at the end of the year it goes back to the town to reduce the taxes for the next year. "Is there still a plan to cover the cost of tuition to Newport/Fall Mt?" We will continue to pay the higher of the 2. "what is going on with the library?" The librarian took a position elsewhere at the end of the year – the librarian and technology coordinators position have been combined for 1 position. Vickie Goss has gone out and gotten a lot of grant money to help out in this area which is the reason why we don't have the technology warrant article we have had in the past. The article was then called to vote – and passed with a show of hands.

Article 5 was read; "To see if the School District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of sealing the gym wall exterior. The School Board recommends this appropriation. Majority vote required." The article was moved by John Hopkins and 2nd by John Fabrycky. Discussion followed explaining this is part of the effort to seal out the moisture in the gym floor and to prolong the life of the blocks & mortar. This is just a preliminary estimate – the board will continue to shop around and send this out to bid. Scott Goodspeed asked "Did this figure come from a bid from somebody or do we know if this is a high dollar amount?" It was just a price from looking into the idea- have not obtained any bids yet. Was asked "if this was something the custodians can do in the summer?" It was explained there is a lot of preparation and spraying – need professional sprayers and professional application. Also advised if properly sealed should last at least 5 years. Scott Goodspeed asked "is there something similar to an epoxy garage floor sealer that can be used for this purpose?" It was explained this was recommended by Sherwin Williams specifically for this purpose. Scott Goodspeed made a motion to amend the article from \$10,000.00 to \$5,000.00 – no 2nd on the proposed amendment. Original article called to a vote – passed

Article 6 was read: "To see if the School Board will vote to raise and appropriate the sum of Five Thousand Dollars (\$5000.00) to be added to the School District gym floor replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. Majority Vote required." Motion made by Erik Walker, 2nd by John Fabrycky. The repairs to the gym floor from the flood were pointed out and are visible by the gray areas. Hoping to replace the floor in the summer of 2005. This summer to seal the walls and do some drainage issues on the exterior –then once we are confident the moisture problem is resolved we will replace the gym floor. There is an expected insurance co settlement from the flood of \$10-\$15,000.00. – if this does happen we will only need about another \$9000.00 when it is time to do the \$50,000.00 project. Article called to a vote – passed

Article 7 was read: "To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Roof Repair Fund for the purpose of repairing and maintaining the school's roof. Furthermore to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) towards this purpose. Furthermore to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. Majority vote required." Motion made by Marianne Dennis, 2nd by John Hopkins. It was explained instead of waiting until all roofs need to be replaced at once –we would like to plan to do this in stages. Stages of replacement were explained as well as that one section of the roof has a batch of poorly crafted Bird Shingles. Have a preliminary bid of \$20,000 for the 1st stage – looking to get bids to have done for \$15,000.00 or less with any left over money remaining in the account to go towards other stages. Phil Tirrell asked if we have checked with Bird Shingle Co to see if they would do anything to help in replacing the defective shingles. It was stated there is nothing that can happen it has been too long. Phil

then asked if we are sure about that as he knows of others who have made claims and had shingles replaced. It was explained there is a depreciation process in figuring any such claim and it has been 15 years. Phil Tirrell then asked aren't these 20-year shingles with a quarter of the life left? Scott Goodspeed asked "has it been looked into at all if they will help with replacing?" He was told that no they haven't. Gary Dennis doesn't believe you can still make claims against the Bird Co. Phil Tirrell then asked what happens when you buy a 20-year shingle and it doesn't last 20 years – what happens? He was advised they aren't even sure if the co is still in business, and that this phase isn't until the next budget cycle giving us time to look into. Erik Walker explained the roofing project is expected to have about \$50,000.00 worth of repairs in the next 7 years and if it is the will of the people the board will look into Bird helping with the replacement. Bud Newton asked if we should be expecting a warrant for \$15,000.00 a year until the roof is complete? Erik Walker explained the board is trying to plan for the future and is not sure what each year will bring. Scott Goodspeed asked if metal roofing is an option? It was advised metal roofing is too dangerous in school setting. Article called to a vote. Motion passed.

Article 8 was read: "To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the School Flooring Fund for the purpose of replacing flooring in the school. Furthermore to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) towards this purpose. Furthermore to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. Majority vote required." Motion called by Lilyan Wright, 2nd by Erik Walker. Lilyan explained the purpose of setting up this fund to replace carpet/flooring throughout the school-to be completed in stages. Article called to a vote. Motion passed.

Article 9 was read; "To see if the district will vote to raise and appropriate a supplemental appropriation of Twenty- Five Thousand Dollars (\$25,000.00) for unanticipated special education costs for the current school year. The School Board recommends this appropriation. Majority vote required." Motion called by Marianne Dennis, 2nd by Lilyan Wright. Marianne Dennis explained this is was not a planned expense – the expense originally started out at \$50,000.00 and is now down to \$25,000.00. It was further explained if this article is voted down the money will come out of the current budget. Paul Barrett asked "several years ago we established a capital reserve for special ed needs, have we thought about using that money for this?" It was explained there is only \$2000.00 in this account. At the time it was created it was the idea of the board when there was a surplus to put money into this account to save for a rainy day. This board has returned the surplus to help reduce taxes in the following year. Gail Newton "what implication if this is amount were to come out of the general population?" If voted down we would need to freeze any discrecinary spending on items such as field trips. Was asked if we are getting any money from No Child Left Behind Act? We do receive some money in our expected revenues from next year. Senator Odell gave a brief statement in regards to special ed. Motion called to vote. Passed.

Marianne Dennis made a presentation on behalf of the board to Lori Wilcox thanking her for her hard work & dedication to the district.

John Scranton spoke "I see no expenditures for the gifted students, what are we doing for the gifted & talented students?" It was explained there is a line item for \$7500.00 used for enrichment on the gifted & talented students.

Jean Barrett made a motion to "change the poll hours and have the polls open from 5:00pm-7:30pm rather than 3:00pm-7:30pm" 2nd by Cynthia Phillips. Carol Whitman asked if there is an established law stating the poles have to be open a set time. It doesn't appear to be any rule. John Fabrycky made a motion to amend the article to read "to have the school board investigate if we can shorten the hours of the polls and if so do so" 2nd by Lilyan Wright. Vote called on the amendment. Amendment passed. Main motion amended to "have the school board look into reducing poll hours - by opening at 5:00 if possible" vote called - passed

Moderator asked for any other business that may lawfully come before the meeting - none heard. Motion to adjourn by Arthur Jillette, 2nd by Lori Wilcox. Motion to adjourn was accepted and meeting adjourned at 8:14pm.

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read "Korrie Goodspeed". The signature is fluid and cursive, with the first name "Korrie" and last name "Goodspeed" clearly distinguishable.

Korrie Goodspeed, Clerk

PUPIL STATISTICS

School enrollment for the last 15 years, on the opening day.

School Year	K	1	2	3	4	5	6	7	8	Subtotal	Tuition	Total
1990-91	24	38	17	26	31	23	20	22	23	224	74	298
1991-92	21	37	20	13	29	31	24	21	23	219	65	284
1992-93	21	27	38	19	16	28	32	22	19	222	69	291
1993-94	26	23	26	36	20	17	30	27	24	229	72	301
1994-95	11	22	20	23	36	17	18	28	29	204	92	296
1995-96	27	16	26	18	28	37	19	24	28	223	89	312
1996-97	16	30	17	24	19	25	32	17	20	200	92	292
1997-98	16	22	27	15	24	17	32	35	22	210	93	303
1998-99	17	17	22	35	19	30	19	31	31	221	96	317
2-1-99	19	18	26	37	21	30	19	34	33	237	99	336
1999-00	15	19	20	24	35	19	26	17	33	208	99	307
2-1-00	15	20	24	25	39	20	26	20	34	223	98	321
2000-01	12	17	22	21	22	35	19	29	20	197	98	295
2001-02	12	14	19	20	18	23	32	19	28	185	95	280
2002-03	18	15	16	18	24	19	23	36	22	191	103	294
2003-04	15	16	14	18	16	22	17	24	30	172	99	271
2004-05	16	19	19	17	16	15	19	20	18	159	93	252



2004 Eighth Grade Class

First row L to R: Nick Malcolm, Alyssa Avery, Jake Perra, Joshua Willey, Neville Walker, Michael Langlois.

Second row L to R: Samantha Murray, Cindy Pelletier, Kristin Morris, Courtney Templeton, Erik Wirkkala, Nathan Shinnars, Heather Blackwood.

Third row L to R: Kristy LaBounty, Ralph Dooley, Richard Cortese, Rachel Potter, Alyson Gibson, Natasha Rankin, Anthony Lewis.

Fourth row L to R: Joshua Boone, Seth Zajac, Patrick Thatcher, Maria Wernitz, Christopher Reed.

Fifth row L to R: Shae Simino, Michael Thatcher, Thomas Robinson, James Ayotte.

SCHOOL ADMINISTRATIVE UNIT #71
Goshen-Lempster School District
29 School Road
Lempster, NH 03605
(603) 863-2420 **fax 863-2451**

Dr. John Handfield
Superintendent

Ms. Lisa Cross
Administrative Assistant

To the citizens of the Towns Of Goshen and Lempster, NH

The financial statements of the Goshen-Lempster School District are not available at this time, as our audit with Grzelak & Company, PC, and CPA's for the year ending June 30, 2004 has not been completed.

Upon completion of the audit, the financial statements will be available at this office.

Dr. John Handfield

Annual Report of the
Goshen-Lempster Cooperative School
District



For the year
2004